

MOUNT PROSPECT SCHOOL DISTRICT 57 BOARD OF EDUCATION Administration Building 701 W. Gregory Street, Mount Prospect, IL 60056

AGENDA – REGULAR MEETING May 18, 2017 7:00 PM Fairview School 300 North Fairview Avenue

Call to Order and Roll Call

Closed Session

 Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees

Board Action will take place following Closed Session

Call to Order and Roll Call

Communications

- NSSEO Report
- Education Foundation
- PTO Reports
- Board President Report

Community Comments

Superintendent Report

Consent Agenda

- 1. Minutes of the following Board of Education Meetings
 - Regular Business Meeting April 20, 2017 Open and Closed Sessions
 - Regular Business Meeting May 1, 2017 Open Session
- 2. Personnel Transactions (Goals 5a and 6a)
 - Approve contract extension of one administrative employee
 - Approve employment of four certified staff individuals
 - Approve extension of leave of one certified staff employee
 - Approve employment of one ESP staff individual
 - Approve resignation of one ESP staff employee
- 3. Financial Reports April 2017 (Goal 6b)
- 4. Accounts Payable Bills (Goal 6b)
- 5. Approve 2017 2022 District Strategic Plan
- 6. Approve Amended 2016 2017 School Calendar
- 7. Approve Board of Education Meeting Dates July 1, 2017 July 19, 2018
- 8. Approve NSSEO FY18 Budget
- 9. Approve Title I Plan

Unfinished Business

- 1. Approve the Following Board of Education Policies
 - 2:100 Board Member Conflict of Interest
 - 3:70 Succession of Authority
 - 4:15 Identity Protection
 - 4:180 Pandemic Preparedness
 - 5:70 Religious Holidays
 - 5:80 Court Duty

Mount Prospect School District 57 is subject to the requirements of the Americans with Disabilities Act of 1990, as well as Section 504 of the Rehabilitation Act of 1973. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to attend and/or participate, or who have questions regarding the accessibility of the meeting or the facilities, are requested to promptly contact Dr. Elaine Aumiller at (847) 394-7300.

- 5:110 Recognition for Service
- 5:120 Employee Ethics; Conduct; and Conflict of Interest
- 5:140 Solicitations By or From Staff
- 5:210 Resignations
- 5:230 Maintaining Student Discipline
- 5:285 Drug and Alcohol Testing for School Bus and Commercial Vehicle Drivers
- 5:320 Evaluation
- 6:70 Teaching About Religions
- 7:100 Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students

Community Comments

New Business

1. Approve the 2017/18 – 2020/21 Mount Prospect Education Association Collective Bargaining Agreement

Board Discussions

Debrief May 1 presentation by UNICOM.ARC

Closed Session

Adjournment



Board of Education

701 West Gregory Street, Mount Prospect, Illinois 60056-2296 P (847) 394-7300 / F (847) 394-7311 / www.d57.org

President Joe Sonnefeldt called the Regular Business Meeting of the Board of Education of May 1, 2017, to order at 7:05 p.m. Board members present: Jennifer Kobus, Eileen Kowalczyk, Joseph Leane, Gerald McCluskey, Karen Nejdl, and Joe Sonnefeldt. Absent: None. Dennis Composto arrived at 7:06 p.m.

Administration of Oath to Board Members Elected April 4, 2017

President Sonnefeldt administered the Oath of Office to Vicki Chung and Brian Maye, two newly elected members, and to Eileen Kowalczyk and Gerald McCluskey, re-elected members.

Board Member Recognition

President Sonnefeldt recognized Karen Nejdl and Joseph Leane for their service to District 57. He said Mrs. Nejdl served for eight years and Mr. Leane served for fourteen years. Both Board members spoke about their time on the Board. Over the years, each had served as Vice President and President. Both members said it was an honor to be on the Board and Mr. Leane stated that the School Board consists of seven individuals the community relies on to make informed decisions for the district. He said even though all members do not always agree on every item, he felt the Board always had the students' best interest at heart when making decisions. The Board was able to accomplish much by being financially responsible to the community. Superintendent Aumiller thanked Mr. Leane and Mrs. Nejdl for serving on the Board and said they would be sorely missed.

Adjournment Sine Die

There being no further business to come before this Board, President Sonnefeldt entertained a motion to adjourn the meeting sine die. Vice President Kobus moved, seconded by Member Kowalczyk, to adjourn the meeting sine die. All members said aye and the meeting was adjourned sine die at 7:18 p.m.

Motion to Establish Chairman Pro Tem

President Sonnefeldt entertained a motion to establish a Chairman Pro Tem. Vice President Kobus moved, seconded by Member Kowalczyk, to appoint Superintendent Aumiller to serve as Chairman Pro Tem. Roll call vote resulted as follows

Yes: Composto, Kobus, Kowalczyk, Maye, McCluskey, Chung, Sonnefeldt

No: None Motion carried.

Motion to Establish Secretary Pro Tem

President Pro Tem Aumiller entertained a motion to establish a Secretary Pro Tem. President Sonnefeldt moved, seconded by Member Kowalczyk, to appoint Virginia Webster to serve as Secretary Pro Tem. Roll call vote resulted as follows

Yes: Chung, Composto, Kobus, Kowalczyk, Maye, McCluskey, Sonnefeldt

No: None Motion carried.

Call to Order and Roll Call

Chairman Pro Tem Aumiller called to order the new Board of School District 57 at 7:19 p.m. She directed Secretary Pro Tem Webster to call the roll. Board members present: Vicki Chung, Dennis Composto, Jennifer Kobus, Eileen Kowalczyk, Brian Maye, Gerald McCluskey, and Joe Sonnefeldt. Absent: None.

Nominations for Office of President and Term of Office

Chairman Pro Tem Aumiller entertained nominations for the office of Board President to serve for a term of one year. Member Kowalczyk moved to nominate Joe Sonnefeldt for President. Chairman Pro Tem Aumiller

acknowledged that Joe Sonnefeldt was nominated and asked if there were any other nominations for the office of President. There being no further nominations, Chairman Pro Tem Aumiller said the nominations for the office of President were closed. Chairman Pro Tem Aumiller instructed Secretary Pro Tem Webster to record a unanimous vote for Member Sonnefeldt and declared him elected. Chairman Pro Tem Aumiller said President Sonnefeldt would then assume his position as President.

Nominations for Office of Vice President and Term of Office

President Sonnefeldt entertained nominations for the office of Board Vice President to serve for a term of one year. Member McCluskey moved to nominate Jennifer Kobus for Vice President. President Sonnefeldt acknowledged the nomination of Jennifer Kobus. President Sonnefeldt asked if there were any other nominations for the office of Vice President. There being no further nominations, President Sonnefeldt said the nominations for the office of Vice President were closed. President Sonnefeldt instructed Secretary Pro Tem Webster to record a unanimous vote for Member Kobus and declared her elected.

Nominations for Office of Secretary and Term of Office

President Sonnefeldt entertained nominations for Board Secretary to serve for a term of one year. Vice President Kobus moved to nominate Virginia Webster. President Sonnefeldt acknowledged the nomination of Virginia Webster and asked if there were any other nominations for the office of Board Secretary. There being no further nominations, President Sonnefeldt said nominations for Board Secretary were closed. President Sonnefeldt instructed Secretary Pro Tem Webster to record a unanimous vote for herself and declared Virginia Webster elected.

Administration of Oath to President, Vice President and Secretary

Superintendent Aumiller administered the Oath of Office to President Joe Sonnefeldt, Vice President Jennifer Kobus, and Secretary Virginia Webster.

Board members then chose new seat assignments and changed locations at the table.

Motion to Adopt, Ratify Policies, Rules and Regulations, and Contracts

President Sonnefeldt entertained a motion to adopt, ratify policies, rules and regulations, and contracts. Member Composto moved, seconded by Member Kowalczyk, to adopt, ratify policies, rules and regulations, and contracts. Roll call vote resulted as follows

Yes: Composto, Kobus, Kowalczyk, Maye, McCluskey, Chung, Sonnefeldt

No: None Motion carried.

Committee Appointments

President Sonnefeldt asked the Board members to consider liaison assignments for next year so that they could discuss the assignments at the next meeting. Member Chung said she would attend the Education Foundation meeting next week and for the remainder of the school year. Member Kowalczyk said she would be willing to stay on the Policy Committee. Member Chung said she is currently the Treasurer of the Westbrook PTA and would be able to report on those meetings for the remainder of the year. She said Westbrook is now a PTO. Member Composto volunteered to stay as the representative for NSSEO, which meets monthly and a committee meeting every few months. Member Kowalczyk volunteered to stay as the alternate for NSSEO.

Superintendent's Report:

• Dr. Aumiller informed the Board that the schedule of Board of Education meetings was in their packet and asked the Board to look at their calendars to see if they were available for the October 5 closed session for self-evaluation. She said the calendar would be on the agenda of the May 18 meeting for approval.

• Superintendent Aumiller introduced Dr. Rod Wright of UNICOM.ARC and stated that he would be doing a presentation on planning for a successful referendum.

Dr. Wright said he has 45 years' experience and has worked with hundreds of school districts throughout the country. He said he does more work in the Chicago area than anywhere else in the country. He said the key is communications and community engagement. He said the Board would need to do solid public opinion research and strong communications to determine the impact of the messages the Board would send. One of the strongest research tools is telephone surveys. Community engagement is critical so that the public understands what is needed and it builds an army of supporters. The community needs to discover what is needed instead of being persuaded. Social media is also another strong communication tool that is necessary for success. It is important to have internal support along with community support. Dr. Wright also reviewed the timeline for referendums.

Board discussion followed Dr. Wright's presentation. He answered many questions from the Board regarding timelines, fees, how to engage community, his success rate, and how he would guide the Board through this process.

• Dr. Aumiller said Adam Parisi, Assistant Superintendent for Finance and Operations, would give an update on summer construction.

Mr. Parisi said there were two points he wanted to review.

- 1) He said there were safety concerns at Lions Park and Lincoln with two doors that had been scheduled to be done this summer according to the Master Facility Plan. The doors were taken off the schedule due to budget constraints. He explained different ways the doors could be addressed. After much discussion of the different options regarding safety and cost, the Board reached consensus and gave Mr. Parisi direction to replace the two doors. Mr. Parisi told the Board that he would have more information regarding security at a future meeting.
- 2) Mr. Parisi also shared information regarding lead testing in the buildings. There was new legislation in January that lowered the parameters. Westbrook passed with flying colors but a fountain and several sinks at each Fairview and Lions Park did not. The fountains have been turned off while the sink faucets are signed for hand wash only. The company will do a second round of tests. Mr. Parisi said he was a presenter on lead testing at a recent IASBO conference, and the cause is not necessarily old pipes. The testing was not done at Lincoln because the legislation specifies grades K-5 only. The full report for each school (Westbrook, Fairview, and Lions Park) is on the website and was also sent to the Illinois Department of Public Health.

Consent Agenda

President Sonnefeldt said the only item on the Consent Agenda was Personnel. He entertained a motion. Member Kowalczyk moved, seconded by Vice President Kobus, to approve Consent Agenda Item 1 as follows

Item 1. Personnel Transactions

Approve the employment of the following administrative individual:

NamePositionLocationHire DateDanielle BielendaAssistant PrincipalLions Park8/1/17

Accept the resignation of the following ESP employee:

NamePositionLocationEffective DateTerry WolfeAdministrative AssistantAdmin5/5/17

Roll call vote resulted as follows

Yes: Kobus, Kowalczyk, Maye, McCluskey, Chung, Composto, Sonnefeldt

No: None Motion carried.

Superintendent Aumiller welcomed Danielle Bielenda who comes to District 57 from Park Ridge-Niles District 64, where she has been a fourth/fifth grade teacher.

Community Comments

President Sonnefeldt asked if anyone from the audience wished to address the Board. Two people addressed the Board.

- Mr. Louis Goodman congratulated the new and re-elected Board members. He thanked Karen Nejdl and Joe Leane for their time in District 57. He stated that if the district hopes to pass a referendum, the Board needs to give audience members a chance to have two-way communication with the Board.
- o Mr. Mark Anderberg commented regarding the two doors being replaced. He asked if Mr. Parisi had checked into just replacing hinges and locking mechanisms.

Board Discussion

None

Closed Session

President Sonnefeldt said that there was no need for closed session. Superintendent Aumiller said she would send Gerald McCluskey and Joe Sonnefeldt information from the April 20 closed session for which they were absent.

Adjournment

There being no further business to come before the Board, President Sonnefeldt entertained a motion to adjourn the meeting. Member Kowalczyk made a motion, seconded by Member McCluskey, to adjourn the meeting. Roll call vote resulted as follows

Yes:	Kowalczyk, Maye, McCluskey, Chung, Composto, Kobus, Sonnefeldt								
No:	None	Motion carried and the meeting adjourned at 9:28 p.m.							
Virgir	nia Webster, Se	ecretary	Joe Sonnefeldt, President						
Date o	of approval:	May 18, 2017							
Dute	approvar	1714 10, 2017							



Mount Prospect School District 57 Board of Education

PERSONNEL TRANSACTIONS MAY 18, 2017

POLICY REFERENCE 5:30

That the Board of Education approve a one-year extension of the Superintendent's contract

That the Board of Education approve the employment of the following certified individuals:

<u>Name</u>	<u>Position</u>	Location	Hire Date	Salary
Marie Claire Amorella	Teacher-Special Education	Fairview	8/14/17	* \$44,106
Rebecca Lamers	Psychologist	FV and LN	8/14/17	* \$44,106
Ashley Patla	Teacher-Tech Coach	FV and LP	8/14/17	* \$46,792
Claire Reibel	Teacher-Music	Lions Park	8/14/17	* \$37,500

^{*} Salary does not include Board paid TRS and will be adjusted in accordance with the contractual bargaining agreement between the MPEA and the Board of Education.

That the Board of Education approve an extension of leave of the following certified employee:

NamePositionLocationEffective DatesBethany GatesTeacher-Grade 1Westbrook5/18/17 through 6/8/17

The Board approved her resignation effective 6/8/17 at the March 16, 2017 meeting.

That the Board of Education approve the employment of the following ESP individual:

NamePositionLocationHire DateSalaryAnnette GriffithAdministrative AssistantAdmin6/12/17\$70,326.90/year

That the Board of Education accept the resignation of the following ESP employee:

NamePositionLocationEffective DateHannah BuenzowInstructional AssistantLions Park6/8/17

Monthly Financial Report April 2017

Fund Balance Report
Treasurer's Report
Revenue Report
Expenditure Report
Cash and Investment Summary
Payroll Ratification
Accounts Payable Ratification

Adam Parisi
Assistant Superintendent
for Finance and Operations

Gavin McGinnAccounting Coordinator

Fund Balance Report April 2017

Board Funds

		Cash Basis and Balance	YTD		YTD	Υ	TD	Fund Balance
Fund	Description	7/1/2016	Revenues	Ex	penditures	Tran	sfers	4/30/2017
10	Educational	\$ 6,602,173	\$ 18,389,898	\$	14,924,811	\$	-	\$ 10,067,260
20	Operations & Maintenance	34,083	2,938,325		1,329,530		-	1,642,878
30	Debt Service	1,280,789	743,971		564,323		-	1,460,437
40	Transportation	1,039,329	453,105		512,577		_	979,857
50	I.M.R.F.	356,204	263,263		249,885		_	369,582
51	Social Security	145,979	250,505		311,893		-	84,591
60	Capital Projects	8,115	-		707,978		-	(699,863)
70	Working Cash	1,764,904	2,012,029		-		-	3,776,933
	Total	\$ 11,231,576	\$ 25,051,096	\$	18,600,997	\$		\$ 17,681,675

Activity Fund

												ccount
			-	Balance		YTD		YTD	Y	TD	В	alance
Account	Description		7	7/1/2016	R	evenues	Exp	enditures	Trai	nsfers	4/	30/2017
100	Education Foundation		\$	3,954	\$	16,056	\$	18,845	\$	-	\$	1,165
300	Fairview Clearing			i '		-		_		-		-
310	Fairview Program			10,729		21,725		22,094		-		10,360
320	Fairview Staff			479		172		-		-		651
400	Lincoln Clearing			(3,834)		28,832		34,330		-		(9,332)
410	Lincoln Program			35,637		27,279		35,879		-		27,037
420	Lincoln Staff			11		i=		z –		-		11
500	Lions Park Clearing			(1,018)		11,567		13,070		-		(2,520)
510	Lions Park Program			7,292		2,176		3,067		-		6,401
520	Lions Park Staff			10		=		=		-		10
600	Westbrook Clearing			4,987		-		1,980				3,007
610	Westbrook Program			10,753		10,059		6,643		1 - 0		14,169
620	Westbrook Staff			137		:=		-		-		137
		Total	\$	85,422	\$	117,867	\$	135,907	\$	L=0	\$	51,097

Treasurer's Report April 2017

Institution	Type	Yield	Value
BMO-Harris Bank	Collateral MMA	0.75%	\$ 518,895
MB Financial	FDIC MMA	0.45%	\$ 1,001,211
Mount Prospect State Bank	FDIC MMA	0.15%	\$ 100,041
PMA	Collateral SDA/FDIC MMA	0.54-1.3%	\$ 12,530,534
PMA	MMA-Working Cash	0.65%	\$ 2,008,788
IL Funds	LGIP	0.54-0.61%	\$ 1,011,284
		Total:	\$ 17,170,754

Monthly Interest Earned:



Revenue Report April 2017

% of	budget remaining	
,,	Daagot formaning	

11XX	Saures	Course Decembries	D	A		_	t remaining
1230 CPPR Taxes	Source	Source Description	Budget	 Activity	Balance	2017 YTD	2016 YTD
13XX				\$ 	\$ (273,924)	-1.5%	-0.6%
1411 Transportation Fees 300,000 281,433 18,568 6.2 -4.				434,170	57,830	11.8	24.7
1510 Interest Earnings 39,200 2,053,448 (2,014,248) -5138.4 9,	C 200,000 (00, 75)	W. SSSECTO - CASE	7,000	3,105	3,895	55.6	-0.7
1611 Food Service Fees 195,000 161,441 33,559 17.2 16.			300,000	281,433	18,568	6.2	-4.3
1611 Food Service Fees 195,000 161,441 33,559 17.2 16.			39,200	2,053,448	(2,014,248)	-5138.4	9.9
1720		Food Service Fees	195,000	161,441	33,559	17.2	16.3
1811 Instruction Fees 238,000 246,242 (8,242) -3.5 -1. 1910 Facility Rentals 1,000 - 1,000 100.0 73. 1920 Donations 500 - 500 100.0 100.0 1950 Refund of PY Expenditures 20,000 33,785 (13,785) -68.9 42. 1960 TIF 852,918 852,208 710 0.1 0. 1993 Kids' Corner & Circle of Friends 580,000 584,322 (4,322) -0.7 4. 1999 Other Local Revenues 76,010 93,822 (17,812) -23.4 40. 1990 Other Local Revenues 76,010 93,822 (17,812) -23.4 40. 1901 Sub-Total Local \$20,860,574 \$23,060,857 \$(2,200,283) -10.5% 0.69 3001 General State Aid 850,000 768,399 81,601 9.6 18. 31XX Special Education 766,800 409,035 357,765 46.7 -3. 3305 Bilingual Education 66,195 15,606 50,589 76.4 39. 3360 Food Service 1,000 105 895 89,5 75. 35XX Transportation 104,000 52,998 51,002 49.0 1. 3800 Library Grant 1,500 - 1,500 100.0 15. 3800 Other State Revenues 200 - 200 100.0 100. Sub-Total State 1,789,695 1,246,143 543,552 30.4% 8.89 42XX Food Service 60,000 39,876 20,124 33.5 40. 4300 Title 100,758 131,536 (30,778) -30.5 -22. 46XX Special Education 447,973 425,870 22,103 4.9 34. 4869 Stimulus Programs 76,851 35,774 41,077 53.4 49. 4903 Title III 34,214 32,990 1,224 3.6 -8. 4909 Title III 34,214 32,990 1,224 3.6 -8. 4909 Title III 34,214 32,990 1,224 3.6 -8. 4909 Title III 18,778 15,701 3,077 16.4 -7. Sub-Total Federal \$838,574 744,092 \$94,482 11,3% 21.59			130,500	114,514	15,986	12.2	1.9
Pacility Rentals		Instruction Fees	238,000	246,242		-3.5	-1.2
1920 Donations Soo - Soo 100.0 100.0 1950 Refund of PY Expenditures 20,000 33,785 (13,785) -68.9 42.0 1960 TIF 852,918 852,208 710 0.1 0.1 0.1 1993 Kids' Corner & Circle of Friends 580,000 584,322 (4,322) -0.7 4.0 1999 Other Local Revenues 76,010 93,822 (17,812) -23.4 40.0 1999 Sub-Total Local 20,860,574 23,060,857 (2,200,283) -10.5% 0.66 30.01 General State Aid 850,000 768,399 81,601 9.6 18.0 31XX Special Education 766,800 409,035 357,765 46,7 -3.0 3305 Bilingual Education 66,195 15,606 50,589 76.4 39.0 3360 Food Service 1,000 105 895 89.5 75.0 35XX Transportation 104,000 52,998 51,002 49.0 1.0 3800 Library Grant 1,500 - 1,500 100.0 15.0 3800 Other State Revenues 200 - 200 100.0 100.0 100.0 42XX Food Service 60,000 39,876 20,124 33.5 40.0 4300 Title 100,758 131,536 (30,778) -30.5 -22.0 49XX Special Education 447,973 425,870 22,103 4.9 34.0 49XX Medicaid Matching 100,000 62,345 37,655 37,7 13.0 4999 Title 11 34,214 32,990 1,224 3.6 -8.0 4999 Title 11 18,778 15,701 3,077 16.4 -7.0 5.5 5		Facility Rentals	1,000				73.9
1950 Refund of PY Expenditures 20,000 33,785 (13,785) -68.9 42. 1960 TIF	1920	Donations	500	-	500	100.0	100.0
1960 TIF	14 NOSCOS PLOPS		20,000	33,785			42.2
1993 Kids' Corner & Circle of Friends 580,000 584,322 (4,322) -0.7 4.	1960	TIF	852,918				0.0
1999 Other Local Revenues 76,010 93,822 (17,812) -23.4 40.			580,000		(4,322)		4.5
Sub-Total Local \$ 20,860,574 \$ 23,060,857 \$ (2,200,283) -10.5% 0.69 3011 General State Aid 850,000 768,399 81,601 9.6 18. 31XX Special Education 766,800 409,035 357,765 46.7 -3. 3305 Bilingual Education 66,195 15,606 50,589 76.4 39. 3500 Food Service 1,000 105 895 89.5 75. 3500 Library Grant 1,000 52,998 51,002 49.0 1. 3800 Library Grant 1,500 - 1,500 100.0 15. 3800 Other State Revenues 200 - 200 100.0 100. 42XX Food Service 60,000 39,876 20,124 33.5 40. 42XX Food Service 60,000 39,876 20,124 33.5 40. 46XX Special Education 447,973 425,870 22,103 4.9 3	1999	Other Local Revenues	76,010	93,822			40.0
3001 General State Aid 850,000 768,399 81,601 9.6 18. 31XX Special Education 766,800 409,035 357,765 46.7 -3. 3305 Bilingual Education 66,195 15,606 50,589 76.4 39. 3360 Food Service 1,000 105 895 89.5 75. 35XX Transportation 104,000 52,998 51,002 49.0 1. 3800 Library Grant 1,500 - 1,500 100.0 105. 3800 Other State Revenues 200 - 200 100.0 100. 42XX Food Service 60,000 39,876 20,124 33.5 40. 4300 Title I 100,758 131,536 (30,778) -30.5 -22. 46XX Special Education 447,973 425,870 22,103 4.9 34. 4932 Title II 34,214 32,990 1,224 3,6 -8. </td <td></td> <td></td> <td>\$ 20,860,574</td> <td>\$ 23,060,857</td> <td>\$</td> <td></td> <td>0.6%</td>			\$ 20,860,574	\$ 23,060,857	\$		0.6%
31XX Special Education 766,800 409,035 357,765 46.7 -3. 3305 Bilingual Education 66,195 15,606 50,589 76.4 39. 3360 Food Service 1,000 105 895 89.5 75. 35XX Transportation 104,000 52,998 51,002 49.0 1. 3800 Library Grant 1,500 - 1,500 100.0 15. 3800 Other State Revenues 200 - 200 100.0 100. 42XX Food Service 60,000 39,876 20,124 33.5 40. 4300 Title I 100,758 131,536 (30,778) -30.5 -22. 46XX Special Education 447,973 425,870 22,103 4.9 34. 4869 Stimulus Programs 76,851 35,774 41,077 53.4 49. 49XX Medicaid Matching 100,000 62,345 37,655 37.7	AND COLUMN TO	General State Aid	850,000	768,399	81,601		18.2
3305 Bilingual Education 66,195 15,606 50,589 76.4 39. 3360 Food Service 1,000 105 895 89.5 75. 35XX Transportation 104,000 52,998 51,002 49.0 1. 3800 Library Grant 1,500 - 1,500 100.0 15. 3800 Other State Revenues 200 - 200 100.0 100. 42XX Food Service 60,000 39,876 20,124 33.5 40. 4300 Title I 100,758 131,536 (30,778) -30.5 -22. 46XX Special Education 447,973 425,870 22,103 4.9 34. 4869 Stimulus Programs 76,851 35,774 41,077 53.4 49. 4932 Title II 34,214 32,990 1,224 3.6 -8. 4909 Title III 18,778 15,701 3,077 16.4 -7.			766,800	409,035	357,765	46.7	-3.0
3360 Food Service 1,000 105 895 89.5 75. 35XX Transportation 104,000 52,998 51,002 49.0 1. 3800 Library Grant 1,500 - 1,500 100.0 15. 3800 Other State Revenues 200 - 200 100.0 100.0 42XX Food Service 60,000 39,876 20,124 33.5 40. 4300 Title I 100,758 131,536 (30,778) -30.5 -22. 46XX Special Education 447,973 425,870 22,103 4.9 34. 4869 Stimulus Programs 76,851 35,774 41,077 53.4 49. 49XX Medicaid Matching 100,000 62,345 37,655 37.7 13. 4932 Title II 34,214 32,990 1,224 3.6 -8. 4909 Title III 18,778 15,701 3,077 16.4 -7.		Bilingual Education	66,195	15,606	50,589	76.4	39.7
35XX Transportation 104,000 52,998 51,002 49.0 1. 3800 Library Grant 1,500 - 1,500 100.0 15. 3800 Other State Revenues 200 - 200 100.0 100. Sub-Total State \$ 1,789,695 \$ 1,246,143 \$ 543,552 30.4% 8.89 42XX Food Service 60,000 39,876 20,124 33.5 40. 4300 Title I 100,758 131,536 (30,778) -30.5 -22. 46XX Special Education 447,973 425,870 22,103 4.9 34. 4869 Stimulus Programs 76,851 35,774 41,077 53.4 49. 49XX Medicaid Matching 100,000 62,345 37,655 37.7 13. 4932 Title II 34,214 32,990 1,224 3.6 -8.0 4909 Title III 18,778 15,701 3,077 16.4 -7.0		Food Service	1,000	105		89.5	75.6
3800 Library Grant 1,500 - 1,500 100.0 15. 3800 Other State Revenues 200 - 200 100.0 100.0 Sub-Total State \$ 1,789,695 \$ 1,246,143 \$ 543,552 30.4% 8.89 42XX Food Service 60,000 39,876 20,124 33.5 40. 4300 Title I 100,758 131,536 (30,778) -30.5 -22. 46XX Special Education 447,973 425,870 22,103 4.9 34. 4869 Stimulus Programs 76,851 35,774 41,077 53.4 49. 49XX Medicaid Matching 100,000 62,345 37,655 37.7 13. 4932 Title II 34,214 32,990 1,224 3.6 -8. 4909 Title III 18,778 15,701 3,077 16.4 -7. Sub-Total Federal 838,574 744,092 94,482 11.3% 21.59		Transportation	104,000	52,998	51,002		1.2
3800 Other State Revenues 200 - 200 100.0 100.0 42XX Food Service 60,000 39,876 20,124 33.5 40. 4300 Title I 100,758 131,536 (30,778) -30.5 -22. 46XX Special Education 447,973 425,870 22,103 4.9 34. 4869 Stimulus Programs 76,851 35,774 41,077 53.4 49. 49XX Medicaid Matching 100,000 62,345 37,655 37.7 13. 4932 Title II 34,214 32,990 1,224 3.6 -8.0 4909 Title III 18,778 15,701 3,077 16.4 -7.9 Sub-Total Federal 838,574 744,092 94,482 11.3% 21.5%		Library Grant	1,500	_	1,500	100.0	15.6
Sub-Total State \$ 1,789,695 \$ 1,246,143 \$ 543,552 30.4% 8.89 42XX Food Service 60,000 39,876 20,124 33.5 40. 4300 Title I 100,758 131,536 (30,778) -30.5 -22. 46XX Special Education 447,973 425,870 22,103 4.9 34. 4869 Stimulus Programs 76,851 35,774 41,077 53.4 49. 49XX Medicaid Matching 100,000 62,345 37,655 37.7 13. 4932 Title II 34,214 32,990 1,224 3.6 -8.0 4909 Title III 18,778 15,701 3,077 16.4 -7.9 Sub-Total Federal 838,574 744,092 94,482 11.3% 21.59	3800	Other State Revenues	200	-	200	100.0	100.0
42XX Food Service 60,000 39,876 20,124 33.5 40. 4300 Title I 100,758 131,536 (30,778) -30.5 -22. 46XX Special Education 447,973 425,870 22,103 4.9 34. 4869 Stimulus Programs 76,851 35,774 41,077 53.4 49. 49XX Medicaid Matching 100,000 62,345 37,655 37.7 13. 4932 Title II 34,214 32,990 1,224 3.6 -8. 4909 Title III 18,778 15,701 3,077 16.4 -7. Sub-Total Federal 838,574 744,092 94,482 11.3% 21.5%			\$ 1,789,695	\$ 1,246,143	\$ 543,552		8.8%
4300 Title I 100,758 131,536 (30,778) -30.5 -22. 46XX Special Education 447,973 425,870 22,103 4.9 34. 4869 Stimulus Programs 76,851 35,774 41,077 53.4 49. 49XX Medicaid Matching 100,000 62,345 37,655 37.7 13. 4932 Title II 34,214 32,990 1,224 3.6 -8. 4909 Title III 18,778 15,701 3,077 16.4 -7. Sub-Total Federal 838,574 744,092 94,482 11.3% 21.5%			60,000	39,876	20,124	33.5	40.6
4869 Stimulus Programs 76,851 35,774 41,077 53.4 49. 49XX Medicaid Matching 100,000 62,345 37,655 37.7 13. 4932 Title II 34,214 32,990 1,224 3.6 -8.0 4909 Title III 18,778 15,701 3,077 16.4 -7.0 Sub-Total Federal \$838,574 744,092 \$94,482 11.3% 21.5%		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	100,758	131,536	(30,778)	-30.5	-22.3
4869 Stimulus Programs 76,851 35,774 41,077 53.4 49. 49XX Medicaid Matching 100,000 62,345 37,655 37.7 13. 4932 Title II 34,214 32,990 1,224 3.6 -8. 4909 Title III 18,778 15,701 3,077 16.4 -7. Sub-Total Federal \$838,574 744,092 94,482 11.3% 21.5%	A STATE OF THE PARTY OF THE PAR	Special Education	447,973	425,870	22,103	4.9	34.3
49XX Medicaid Matching 100,000 62,345 37,655 37.7 13.7 4932 Title II 34,214 32,990 1,224 3.6 -8.0 4909 Title III 18,778 15,701 3,077 16.4 -7.0 Sub-Total Federal \$ 838,574 744,092 \$ 94,482 11.3% 21.5%		Stimulus Programs	76,851	35,774		2.00	49.7
4932 Title II 34,214 32,990 1,224 3.6 -8.0 4909 Title III 18,778 15,701 3,077 16.4 -7.0 Sub-Total Federal \$ 838,574 \$ 744,092 \$ 94,482 11.3% 21.5%			100,000	62,345			13.4
4909 Title III 18,778 15,701 3,077 16.4 -7.1 Sub-Total Federal \$ 838,574 \$ 744,092 \$ 94,482 11.3% 21.5%	4932		34,214	32,990			-8.6
Sub-Total Federal \$ 838,574 \$ 744,092 \$ 94,482 11.3% 21.5%	4909						-7.9
		Sub-Total Federal	\$ 838,574	\$ 744,092	\$		21.5%
		Total	\$ 23,488,843	\$ 25,051,092	\$ (1,562,249)	-6.7%	2.1%

Expenditure Report April 2017

% of	budget	rema	ining
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Function	Program Name	Budget	Activity	Balance	2017 YTD	2016 YTD
1100	Regular Programs	\$ 10,234,767	\$ 7,037,053	\$ 3,197,714	31.2%	33.8%
1200	Special Education Programs	3,324,840	2,554,525	770,315	23.2	26.4
1500	Interscholastic Programs	124,275	91,648	32,627	26.3	14.3
1600	Summer School Programs	13,897	16,023	(2,126)	-15.3	0.0
1800	Bilingual Programs	100,254	39,072	61,182	61.0	34.6
2110	Social Worker	388,258	257,943	130,315	33.6	32.4
2130	Health Services	269,745	191,281	78,464	29.1	22.2
2140	Psychological Services	153,673	89,375	64,298	41.8	35.7
2150	Speech & Audiology Services	569,187	383,951	185,236	32.5	33.7
2190	Other Support Services - Pupils	169,144	137,656	31,488	18.6	14.8
2210	Improvement of Instruction Services	564,422	412,047	152,375	27.0	22.1
2220	Educational Media Services	301,657	212,221	89,436	29.6	29.6
2230	Assessment and Testing	37,450	37,048	402	1.1	4.9
2310	Board of Education Services	178,250	123,661	54,589	30.6	20.5
2320	Executive Administration Services	345,933	287,136	58,797	17.0	17.7
2330	Special Area Administrative Services	196,239	149,592	46,647	23.8	17.5
236X	Insurances	156,000	154,957	1,043	0.7	1.1
2410	Office of Principal Services	1,104,075	984,649	119,426	10.8	19.2
2510	Direction of Business Support Services	239,501	212,015	27,486	11.5	17.0
2520	Fiscal Services	314,183	218,322	95,861	30.5	27.2
2530	Construction Services	850,000	707,978	142,022	16.7	2.5
2540	O&M of Plant Services	2,014,511	1,407,729	606,782	30.1	26.2
2550	Pupil Transportation Services	731,600	512,575	219,025	29.9	24.7
2560	Food Services	236,000	155,671	80,329	34.0	19.3
2570	Internal Services	28,550	23,742	4,808	16.8	-2.7
2620	Research and Development	100	-	100	100.0	8.1
2630	Information Services (Public Relations)	20,000	11,514	8,486	42.4	34.5
2640	Staff Services (Human Resources)	158,314	133,271	25,043	15.8	17.4
2660	Data Processing Services (Technology)	1,055,870	843,734	212,136	20.1	15.5
3000	Child Care Services	261,141	210,308	50,833	19.5	17.7
4120	Payments for Special Education Programs	554,816	439,975	114,841	20.7	4.6
5XXX	Debt Services	755,875	564,323	191,552	25.3	22.3
	Total	\$ 25,452,527	\$ 18,600,994	\$ 6,851,533	26.9%	25.1%

Cash and Investment Summary April 2017

Board Accounts

Bank	Description		E	Ending Balance
Various	Investments per Treasurer's Report		\$	17,170,754
Huntington Bank	Imprest Account		\$	5,000
Illinois National	E-Pay Settlement Account		\$	14,365
Huntington Bank	Board Account		\$	450,840
Huntington Bank	Payroll Account		\$	-
		Total	\$	17,640,959

Activity Account

Bank	Description		End	ing Balance
FirstMerit	Activity Account		\$	51,097
		Total	\$	51,097

Payroll Ratification April 2017

	Fund		Amounts
Salaries	Educational Operations & Maintenance	\$	603,835 27,121
	April 14, 2017 Salary Total	\$	630,957
Benefits	Educational Operations & Maintenance	\$	136,624 4,824
	Municipal Retirement/Social Security	Ф.	31,857
	April 14, 2017 Benefit Total	\$	173,304
	April 14, 2017 Payroll Total	\$	804,261
Salaries	Educational Operations & Maintenance	\$	612,576 27,260
	April 28, 2017 Salary Total	\$	639,836
Benefits	Educational Operations & Maintenance Municipal Retirement/Social Security	\$	136,593 4,824 32,287
	April 28, 2017 Benefit Total	\$	173,704
	April 28, 2017 Payroll Total	\$	813,540
	Payroll Total	\$	1,617,800

Accounts Payable Ratification

April 2017

Fund	Amounts	
Educational	\$	191,223.01
Operations & Maintenance	\$	44,587.40
Debt Services	\$	2,299.17
Transportation	\$	63,983.89
Municipal Retirement/Social Security	\$	-
Capital Projects	\$	8,598.48
Working Cash	\$	_
Tort	\$	-
Fire Prevention & Safety	\$	-
Accounts Payable Total \$ 310,6		310,691.95

Accounts Payable Bills May 18, 2017

In accordance with Board Policy 4:50 Operational Services—Payment Procedures, this order authorizes administration to pay the following accounts payable bills totaling \$322,262.60 (including imprest account) as approved at the Board of Education meeting held on the date referenced above.

Reviewed by:		
	Board of Education Member	
Approved by:		
	Board of Education President	
Attested by:		
	Board of Education Secretary	

3frdtl01.p 84-4 05.17.02.00.09

Mount Prospect School District 57 Board Check Register (Dates: 04/19/17 - 05/18/17)

05/08/17

Page:1 2:25 PM

04/19/2017 04/19/2017 05/19/19/2018 05/19/19/2019 07/19/2019 07/19/2019 07/19/2019 07/19/2019 07/19/2019 07/19/2019 07/19/2019 07/19/2019 07/19/2019 07/19/2019 05/19/2019	NUMBER	DATE	VENDOR	INV	OICE	DESCRIPTION	Worm	
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04/19/2017 BMO 04/19/17000 PURCHASED SERVICES 1,050.00 04/19/2017 BMO 04/19/17000 GENERAL SUPPLIES 61.10 04/19/2017 BMO 04/19/17000 GENERAL SUPPLIES 9.80 04/19/2017 BMO 04/19/17000 GENERAL SUPPLIES 110.66	0	04/19/2017						
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04/19/2017 BMO 04/19/17000 CENEDAL SUPPLIES	0	4/19/2017		BMO (04/19/17000	GENERAL SUPPLIES		
137.10	0	4/19/2017					9	
							2.3.10	

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NUMBER DATE	VENDOR	INVOICE	DESCRIPTION	AMOUNT
548162 04/19/2017	MASTERCARD CORPORATE CLIENTS	BMO 04/19/17000	GENERAL SUPPLIES	140.97
04/19/2017		BMO 04/19/17000	GENERAL SUPPLIES	107.60
04/19/2017		BMO 04/19/17000		26.58
04/19/2017		BMO 04/19/17000	GENERAL SUPPLIES	233.22
04/19/2017			GENERAL SUPPLIES	57.20
04/19/2017			GENERAL SUPPLIES	98.78
04/19/2017			GENERAL SUPPLIES	15.00
04/19/2017			GENERAL SUPPLIES	9.18
04/19/2017			GENERAL SUPPLIES	19.13
04/19/2017			OTHER SUPPLIES AND MATERIALS	27.27
04/19/2017			OTHER SUPPLIES AND MATERIALS	29.02
04/19/2017			OTHER SUPPLIES AND MATERIALS	208.24
04/19/2017			SUPPLIES AND MATERIALS	59.99
04/19/2017			OTHER SUPPLIES AND MATERIALS	265.19
				203.19
			Totals for checks	7,558.01

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NUMBER	DATÉ	VENDOR	INVOICE	DESCRIPTION		AMOUNT
548163	04/21/2017	AT&T	3935985305	MIS W/MANAGED ROUTER	_	4,193.60
548164	04/21/2017	AT&T MOBILITY	X04152017	T HOPE MOBILE CONNECTION		42.00
548165	04/21/2017	CALL ONE	4/15/17	VOICE SERVICES		413.68
548166	04/21/2017	GROOT INDUSTRIES	14918152	FY 16-17 WASTE/RECYCLE AGREEMENT		214.93
	04/21/2017		14918154	FY 16-17 WASTE/RECYCLE AGREEMENT		214.93
	04/21/2017		14918153	FY 16-17 WASTE/RECYCLE AGREEMENT		501.88
	04/21/2017		14918151	FY 16-17 WASTE/RECYCLE AGREEMENT		214.93
548167	04/21/2017	VILLAGE OF MOUNT PROSPECT-W	4/15/17 AB	ADM BLDG SEWER/WATER BILL		59.85
	04/21/2017		4/15/17 WB	WB SEWER/WATER BILL		235.37
	04/21/2017		4/15/17 LP	LP SEWER/WATER BILL		432.83
	04/21/2017		4/15/17 FV	FV SEWER/WATER BILL		443.80
	04/21/2017		4/15/17 LN 1	LN 1 SEWER/WATER BILL		5.00
	04/21/2017		4/15/17 LN 2	LN 2 SEWER/WATER BILL		586.41
	04/21/2017		4/15/17 LN	LN SEWER/WATER BILL		158.58
					Totals for checks	7,717.79

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NUMBER	DATE	VENDOR	INVOICE	DESCRIPTION		AMOUNT
3555	05/02/2017	BASTING, BRANT	4/20/17 LN	LN TRACK STARTER FEE		175.00
3556	05/02/2017	GRAY, SHELLEY	4/20/17 LN A	TRACK STARTER FEE		125.00
				Totals	s for checks	300.00

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NUMBE	R DATE	VENDOR	INVOICE	DESCRIPTION	
548183	L 05/18/2017	ACRES GROUP	AEI 0261279	LN LANDSCAPE GRADING	AMOUNT
	05/18/2017	!	AEI 0261277		650.00
	05/18/2017		_	3 FY 16-17 LANDSCAPING AND SPRING CLEAN UP	2,190.00
548182	2 05/18/2017	AGIREPAIR	1165614	WB LAPTOP REPAIR	3,259.00
548183	05/18/2017	ALARM DETECTION SYSTEMS	SI-462113	SEC ID BADGE	125.00
	05/18/2017		SI-461630	SEC ID BADGE	21.00
	05/18/2017		SI-461214	SEC ID BADGE	52.50
	05/18/2017		SI-462550	SEC ID BADGES	10.50
548184	05/18/2017	ALEXIAN BROTHERS BEHAVIORAL HO			31.50
		AMERICAN TAXI DISPATCH INC	170314	HOSPITAL TUTORING	72.00
		ARAMARK UNIFORM SERVICES	5/7/17	OOD TRANSPORTATION	490.00
		ARLINGTON HEIGHTS SCHOOL DISTR		TOWEL AND MAT RENTAL	4,500.00
	05/18/2017	DISTR	3/17 EC	EC SNACKS	613.00
	05/18/2017			FV KC SNACKS	545.00
	05/18/2017		3/17 LP KC	LP KC SNACKS	322.50
	05/18/2017		3/17 WB KC	WB KC SNACKS	168.00
	05/18/2017		3/17 F & R	FREE & REDUCED LUNCHES	1,089.00
548188		BRECHTS DATABASE SOLUTIONS	3/17 FS CS	FOOD SERV CONTRACT	19,599.98
	05/18/2017		2944	MEDICAID	245.59
	05/18/2017		4/13/17	CPPRT TAXES OWED	29.41
		COMMUNICATION REVOLVING FUND	HMS7656	SOFTWARE LICENSE	166.57
		CONSTELLATION NEW ENERGY	T1729576	COMMUNICATION SERV FEE	25.00
310132	05/18/2017	CONSTELLATION NEW ENERGY	0039180474 L		1,243.90
			0039180474 F		1,455.13
	05/18/2017 05/18/2017			LN 1 GAS BILL	1,316.13
			0039180474 L		1,340.59
	05/18/2017			LN MB GAS BILL	247.39
	05/18/2017			ADM BLDG GAS BILL	490.10
540102	05/18/2017	CDOUNT TO COLUMN	0039180474 W	WB GAS BILL	910.52
346193		CROWN TROPHY	7176	BOARD SUPP	37.00
E40104	05/18/2017		7176 A	BOARD SUPP	30.00
		DEFRANCO PLUMBING	22189	LN PLUMBING REPAIR	660.46
548195		EBS HEALTHCARE	000055824	PSYCH FOR LN AND FV	6,900.00
	05/18/2017		000056435	LN/FV SCHOOL PSYCH	3,380.00
		ECKWALL, JAMES	4/19/17	LN PIANO TUNING	205.00
548197		EPS - SCHOOL SPECIALTY	202501402038	LN BOOKS	61.50
	05/18/2017		202501406906	LN TEACHERS EDITION BOOK	173.42
548198		FIRST STUDENT INC.	4/30/17 DR	DAILY ROUTES	51,893.46
	05/18/2017		4/30/17 FT	FIELD TRIPS	1,127.50
	05/18/2017		4/30/17 AT	ATHLETIC TRIPS	976.25
	05/18/2017		4/30/17 PA	PERFORMING ARTS	1,677.50
	05/18/2017		4/30/17 SR	SHUTTLE ROUTES	
	05/18/2017		4/30/17 OOD	OOD TRANSPORTATION	1,642.85
	05/18/2017			CBI SP ED TRIPS	5,186.05
548199	05/18/2017	FRONTLINE TECHNOLOGIES		SCREENINGS	178.75
548200	05/18/2017	GARDZIELLA, MATTHEW		REIMBURSEMENT	2,040.00
548201	05/18/2017	GENESIS TECHNOLOGIES		ADM BLDG PRINTING FEES	126.43
	05/18/2017			FV PRINTING FEES	1,293.23
	05/18/2017		500555	LN PRINTING FEES	1,412.94
	05/18/2017			LP PRINTING FEES	1,732.61
	05/18/2017			WB PRINTING FEES	1,546.16
	05/18/2017			STAPLE CARTRIDGE	1,106.62
		CDV			257.04
		// / / / / / / / / / / / / / / / / / /		COPIER LEASES	2,299.17
	05/18/2017			MANAGED IT SERVICES	1,590.00
	05/18/2017		CD = 0	CISCO SMARTNET RENEWALS	9,539.63
	05/18/2017			CURR BOOK PURCHASE	176.00
			5/1/17	FY 17/18 IESA REGISTRATION	460.00

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NUMBER	DATE	VENDOR	INVOICE	DESCRIPTION	
548206	05/18/2017	IL ASSOCIATION (IASBO)	184530	LEADERSHIP INSTITUTE	AMOUNT
548207	05/18/2017	JOHNSON FLOOR COMPANY	4/10/17	ADM CARPET REPAIRS	87.50
548208	05/18/2017	KETTLER INTERNATIONAL	0521619	LN PE SUPP	250.00
548209	05/18/2017	KUSTRA-QUINN, JENNY	5/7/17	PR / COMMUNICATIONS	399.00
		LEXIA LEARNING SYSTEMS	SIN029648	WEBINAR	1,811.00
		LOGIC LAWN CARE	16015	WEED CONTROL	500.00
	05/18/2017		16014	SPRING FERTILIZING	2,700.00
548212	05/18/2017	MACGILL & CO, WILLIAM V	IN0594770	FV HEALTH SUPP	3,250.00
		MARJO GRAPHICS	1714	LN DETENTION FORMS	252.34
548214	05/18/2017	MIDWEST AUTOMOTIVE INC	89982	TRUCK REPAIR	258.77
		MOUNT PROSPECT SD57 IMPREST A		REIMBURSE FOR LN TRACK FEES	484.84
		MOUNT PROSPECT SD57 ACTIVITY A		LN YR BOOK REIMBURSEMENTS	300.00
		NATIONAL INVESTIGATIONS INC	RI-16-2492	RESIDENCY INVESTIG	475.00
	05/18/2017		RI-16-2487	RESIDENCY INVESTIG	100.00
	05/18/2017		RI-16-2490	RESIDENCY INVESTIG	125.00
	05/18/2017		RI-16-2475	RESIDENCY INVESTIG	125.00
	05/18/2017		RI-16-2472	RESIDENCY INVESTIG	75.00
	05/18/2017		RI-16-2469	RESIDENCY INVESTIG	100.00
548218	05/18/2017	NEW CONNECTIONS ACADEMY	9578	OOD TUITION	100.00
		NEXTERA ENERGY (FKA AMEREN)		LP ELECTRIC BILL	5,089.68
	05/18/2017			FV ELECTRIC BILL	2,830.91
	05/18/2017			LN ELECTRIC BILL	11,767.31
	05/18/2017			WB ELECTRIC BILL	5,939.71
	05/18/2017			LP ELECTRIC BILL	3,097.23
	05/18/2017			FV ELECTRIC BILL	4,285.43
	05/18/2017			LN ELECTRIC BILL	5,359.66
	05/18/2017			WB ELECTRIC BILL	5,414.68
548220	05/18/2017	NICHOLAS & ASSOCIATES	5266	CONTRACTOR PAYMENTS	3,200.41
	05/18/2017		5250-1	CONTRUCTION MANAGEMENT	48,150.00
	05/18/2017		5265	CONSTRUCTION PASS THRU FEES	16,496.00
548221	05/18/2017	NORTHWEST TOWN REFRIGERATION	SI2037140	LP HVAC REPAIR	7,773.03
	05/18/2017		SI2033653	LP HVAC REPAIR	3,829.50
	05/18/2017		SI2030993	LN HVAC REPAIR	817.09
	05/18/2017		SI2037474	LN HVAC REPAIR	1,018.00
	05/18/2017		SI2037880	FV HVAC REPAIR	556.00
548222	05/18/2017	OMNI GROUP	1705-7202	403 B ADM FEES	866.76
548223	05/18/2017	P & M DISTRIBUTORS INC	4/29/17	APRIL 2017 MILK BILL	182.50
548224	05/18/2017	PALATINE CCSD 15	4/20/17	SUPERINTENDENT MTGS	2,337.70
548225	05/18/2017	PRO-MIX AUDIO & LIGHTING	2150 A	LN MIKE RENTAL	43.00
548226	05/18/2017	PROSPECT HEIGHTS SCHOOL DISTRI	4/6/17	WRESTLING SECTIONALS FEE	750.00
		PURELAND SUPPLY	620528	BULB REPLACEMENT	14.25
548228	05/18/2017	QUINLAN & FABISH MUSIC	9629324	LN INSTRUMENT REPAIR	850.50
	05/18/2017		9664686	LN INSTRUMENT REPAIR	45.98
1	05/18/2017		9719830	LN MUSIC SUPP	23.00
548229	05/18/2017	SCARIANO HIMES & PETRARCA	39451	LEGAL COUNSEL	119.70
548230	05/18/2017	SCHOOL HEALTH	1513626-00	EQUIPMENT CHECK/REPAIR	7,175.70
548231	05/18/2017	SIMPLEXGRINNELL	83584254	WB ALARM PANEL REPAIR	359.82
548232	05/18/2017	SKYWARD	0000184791	SKYWARD TRAINING	804.00
548233	05/18/2017	SOUTH SIDE CONTROL SUPPLY CO	S100383470.0	FV HVAC PARTS	4,790.00
	05/18/2017			FV HVAC PARTS	317.14
(05/18/2017			LP HVAC PARTS	161.41
548234 (05/18/2017			WB GYM FLOOR REPAIR	132.58
548235 (05/18/2017	STENHOUSE PUBLISHERS		CURR BOOK PURCHASE	995.00
548236 (05/18/2017	OMP ****		LN ORCHESTRA REPAIR	250.00
548237 (05/18/2017		44519	FV SP ED SOFTWARE	395.00
548238 (5/18/2017	TRINITY3 TECHNOLOGY	27942	CHROMEBOOK REPLACEMENT	295.00
					223.00

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Totals for checks

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306,686.80

NUMBER	DATE	VENDOR	INVOICE	DESCRIPTION	AMOUNT
548238	05/18/2017	TRINITY3 TECHNOLOGY	27450	IPAD WARRANTY	118.00
548239	05/18/2017	UNITED RENTAL (FKA RSC RENTAL)	145926559-00	LN SKID STEER REPAIR	363.30
548240	05/18/2017	VILLAGE OF MOUNT PROSPECT-F	2017-0024000	3/17 VEHICLE GAS BILL	145.77
548241	05/18/2017	WAREHOUSE DIRECT	3456040-0	FV CUSTODIAL SUPP	919.90
	05/18/2017		3454514-0	LP CUSTODIAL SUPP	47.50
	05/18/2017		3455055-0	LP CLEANING SUPP	532.75
	05/18/2017		3441851-0	PLTW SUPP	197.00
	05/18/2017		3427733-0	CUSTODIAL UNIFORMS	3,173.06
	05/18/2017		3456813-0	FV CUSTODIAL SUPP	1,212.77
	05/18/2017		3445361-0	FV OFFICE SUPP	476.60
	05/18/2017		3435368-0	WB CUSTODIAL SUPP	469.66
	05/18/2017		3461645-0	ADM CLEANING SUPP	20.83
	05/18/2017		3462964-0	LN OFFICE FOLDERS	38.63
	05/18/2017		3460643-1	LN BADGE HOLDERS	24.74
	05/18/2017		3460643-0	LN OFFICE SUPP	68.30
	05/18/2017		IN222046	LN FLR MACHINE REPAIR	346.95
	05/18/2017		3469725-0	WB CUSTODIAL SUPP	911.71
	05/18/2017		3469691-0	WB CUSTODIAL SUPP	484.86
	05/18/2017		3469725-1	WB CUSTODIAL SUPP	29.62
	05/18/2017		3471961-0	ADM BLDG SUPP	24.09
	05/18/2017		3471961-0 A	ADM BLDG SUPP	11.75



701 West Gregory Street, Mount Prospect, Illinois 60056-2296 (847) 394-7300 / Fax (847) 394-7311 / www.d57.org

May 18, 2017

BOARD RECOMMENDATION

On Recommendation by the Superintendent:

That the Board approve the 2017 – 2022 Strategic Plan.

Background

Annually the Board is asked to approve the update of the strategic plan. The revision process begins in January each year. A final version is brought forward to the Board for approval in May prior to the upcoming fiscal year. The plan provides goals with updated short-term and long-term action plans in each of the six Key Success Factors. Discussions have also addressed identification of performance indicators to assess progress. As the Administrative Council identifies its specific action plans for SIPs and related individual goals, indicators will be determined. The strategic plan is designed to provide guidance and focus for the work of the District in its ongoing pursuit of performance excellence.

	Strategic Challenges and Objectives, Key Goals and Action Plans 2017-2022								
KSF	Strategic Objectives	Strategic Challenges	Key Goals	Key Action Plans					
Outstanding Student Performance	Ensure all students in the aggregate and in subgroups meet or exceed internal and state student performance targets annually	Monitor internal performance targets Manage the complexities of the PARCC assessments Implement requirements of ESSA State Plan	 1a) Monitor achievement on internal performance measures; address individual needs of students who do not meet targets 1b) Monitor performance on state achievement tests; address individual needs of students who do not meet state standard 	 1-1. Monitor and refine district assessment system as it pertains to PARCC/DLM, ACCESS, IL Science Assessment, MAP, CBM's, and KIDS Survey as defined in current legislation (ST/LT) 1-2. Monitor and refine reporting mechanisms as they relate to legislative requirements (LT) 					



KSF = Key Success Factor	
ST = Short-term 1-2 years	
LT = Long-term 3-5 years	
	ST = Short-term 1-2 years

Coherent and Rigorous Programs and Services	Sustain the relevance and rigor of student learning	Manage the requirements of curriculum revision due to new standards by the State across multiple disciplines	 2a) Develop and document a curriculum review process that includes a multi-year review calendar with 5 year projections 2b) Revise and monitor the progress of the 3 year State Technology Plan and revise the District Technology Plan for curricular and financial implications 	 2-1. Conduct Phase II (Work Process Development/Pi for K – 8 in social studies (ST) 2-2. Continue to monitor the District Leadership Team it relates to implementation of RtI (LT) 2-3. Convene as necessary Special Education Steering Committee's subgroups to address revisions of aurecommendations (LT) 2-4. Monitor implementation of additional math minute at LN (ST) 2-5. Conduct Phase III (Professional Development) Ground Science curriculum (ST) 2-6. Conduct Phase IV full implementation at Grade 8 science as units are designed (ST) 2-7. Conduct Phase IV (Work Process Implementation for Grades 6-8 health (ST) 2-8. Monitor 1:1 implementation of Chrome Books for Grades 6 – 8 at Lincoln (ST) 2-9. Revisit full-day kindergarten including implication impacting curriculum, staffing, and facilities (LT) 2-10. Monitor the honors geometry class at LN and the transition of these student to PHS (LT) 2-11. Conduct Phase I (Evaluation and Research) for K 	2-2. 2-3. 2-4. 2-5. 2-6. 2-7. 2-8. 2-9.	as de de
				Fine Arts (ST/LT) 2-12. Conduct Phase I (Evaluation and Research) for K writing/language arts (ST/LT)	2-12	8

District 57 Strategic Plan Update: May 2017 FINAL



Safe, Caring, Supportive Learning Environment	 Maintain facilities that are updated and safe to support learning environments Ensure the development of self-awareness and self-management skills to achieve school and life success 	Address the facility, staffing, and instructional needs resulting from potential changes in programming Address outdated facility and technical infrastructure and environmental challenges	3a) Maintain a Master Facilities Plan 3b) Maintain Administrative Procedures Manual to accompany Board Policy and state/federal legislation	 3-1. Monitor the implementation of Social Emotional Learning Standards (LT) 3-2. Complete Priority A's of the 10 year life safety review summer 2017. Categorize Priority B's in conjunction with the MFP (ST/LT) 3-3. Construct mobile classrooms at WB and have them ready for student and staff occupancy by the start of the 2017 – 18 school year (ST) 3-4. Continue to monitor enrollment trends to determine if any additional mobile classrooms are required for the 2018 – 19 school year (ST) 3-5. Analyze results of lead water testing and implement recommendations as deemed necessary (ST)
Climate & Communications	Operate in a framework that promotes a climate of trust, honesty, and respect among all district stakeholders	Maintain effective communications systems that provide timely information and matches the community's need to know	 4a) Maintain District comprehensive communications action plan 4b) Explore the administration of satisfaction surveys and report findings to determine student, staff, and parent perceptions of our schools and the District – biannually 4c) Support a collaborative environment that fosters mutual respect and appreciation 	 4-1. Review and revise Board of Education community engagement plan (ST) 4-2. Engage a consulting firm that can present a systematic approach to the Board of Education that addresses the District's long-term financial position (ST) 4-3. Monitor the extended student registration window and implement any changes necessary (ST) 4-4. Monitor Parent/Teacher Advisory and Behavioral Intervention Committees as required in PA99-456 to review student discipline (7:190) and behavior (7:230) policies (LT) 4-5. Provide community updates on fiscal responsibility and completion of construction projects and/or facility improvements (ST)

District 57 Strategic Plan Update: May 2017 FINAL



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Highly Qualified Staff	Recruit, hire, train, and retain qualified personnel in compliance with state and federal guidelines	Monitor impact of Senate Bill 7 and the Performance Education Reform Act (PERA)	staff members are highly qualified and meet state licensure and endorsement requirements 5-2. Monitor all staff performance using supervision/evaluation plans 5-3. Monitor all staff performance using supervision/evaluation plans 5-4. Comparison of the District programs and services to ensure staffs are knowledgeable 5-5. In	nvestigate the need to continue partnership with Center for Educational Change (CEC)/Board of Education/MPEA (ST) Monitor and refine the Professional Practice Evaluation System that includes student growth and is PERA aligned (ST/LT) Monitor the District Professional Development Plan that addresses additional time per MPEA CBA ST) Conduct professional development sessions in the reas of science, social studies, assessment, student earning and core curriculum (ST) mplement the next MPEA contractual bargaining greement (ST/LT)
Healthy Financial Position	Ensure fiscal solvency of the District	Proactively manage in an environment of changing funding and expenditure patterns Monitor per pupil expenditure allocations in light of changing enrollment pattern	plans for essential/highly valued programs and services 6-2. In D 6-3. D 6-3. D 5-3. D 6-3. D 6-3. D 6-3. S 6-3. D 6-3. S 6-4. S 6-4. S 6-5. S 6-5. S 6-7. S 6-7. S 6-7. S 6-8. S 6-9. S 6-	nvestigate shared business services with heighboring districts (LT) investigate the transfer of accumulated funds in the Debt Services Fund to the Education Fund (ST/LT) Develop a plan by the January 2018 Environmental Scan that addresses programming, staffing and facility initiatives based on the District's financial olvency in the event of an unsuccessful eferendum (ST)

District 57 Strategic Plan Update: May 2017 FINAL





701 West Gregory Street, Mount Prospect, Illinois 60056-2296 (847) 394-7300 / Fax (847) 394-7311 / www.d57.org

May 18, 2017

BOARD RECOMMENDATION

On Recommendation by the Superintendent:

That the Board of Education amend the 2016-2017 school year calendar to remove the five pre-assigned emergency days (June 8-9 and 12-14, 2017).

Background Information

See attached.



2016-2017 School Calendar

July

M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

August

M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

September

M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

October

M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

November

M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

December

M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

AUGUST

Staff Institute Dave (No Student Attendance)	A 00 00
Staff Institute Days (No Student Attendance)	August 22-23
First Day of Classes Grades 1-8	August 24
Kindergarten Garden Walks	August 24-25
First Regular Day for Kindergarten	August 26
Early Childhood Garden Walks	August 26
First Regular Day for Early Childhood	August 30

SEPTEMBER

Labor Day Holid	lay/Buildings	Closed	September 5

OCTOBER

Non-Attendance Day/Buildings Closed	October 3
Half-day Student Attendance (am)	October 7
Columbus Day Holiday/Buildings Closed	. October 10
End of 1st Quarter (Lincoln)	October 28

NOVEMBER

Staff Institute Day (No Student Attendance)	November 8
End of 1st Trimester (Elementary Schools)	November 11
Conferences (No Student Attendance)	November 21-22
Thanksgiving Break/Buildings Closed	

DECEMBER

Winter Break	December	19-31
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JANUARY

Winter Break, continues	January 1-2
Classes Resume	January 3
Half-day Student Attendance (am)	January 13
Martin Luther King, Jr. Holiday/Buildings Closed	d January 16
End of 2 nd Quarter (Lincoln)	January 20

FEBRUARY

Half-day Student Attendance (am)	February 17
Presidents' Day Observance/Buildings Closed	February 20

MARCH

End of 2 nd Trimester (Elementary Schools)	March 3
Half-day Student Attendance (am)	March 17
End of 3rd Quarter (Lincoln)	March 24
Spring Break	March 27-31

APRIL

Classes Resume	April 3
Staff Institute Day (No Student Attendance)	April 4
Non-Attendance Day/Buildings Closed	April 14
MAY	
Half-day Student Attendance (am)	May 26

JUNE

Last Day Students - No Emergency	Days UsedJune 7
Staff Institute Day	June 8

Shaded dates indicate days when school is not in session for students

1st Quarter - 45 Days	1st Trimester - 54 Days
2 nd Quarter – 42 Days	2 nd Trimester - 62 Days
3rd Quarter – 44 Days	3rd Trimester - 60 Days

4th Quarter – 45 Days

TOTAL INSTRUCTIONAL DAYS - 176

Approved by Board of Education 12-17-15

Revised 4/7/16

Final Calendar Approved by Board of Education (Date)

January

M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

February

M	T	W	TH	F
_		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28			

March

M	T	W	TH	F
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6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

April

M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
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24	25	26	27	28

May

M	Ţ	W	TH	F
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8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

June

M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30



701 West Gregory Street, Mount Prospect, Illinois 60056-2296 (847) 394-7300 / Fax (847) 394-7311 / www.d57.org

May 18, 2017

BOARD RECOMMENDATION

On Recommendation by the Superintendent:

That the Board of Education approve their Regular Meeting dates July 1, 2017 – July 19, 2018

Background Information

See attached.

Also attached is a draft of the Board working calendar which forecasts actions and staff reports that can be expected at upcoming meetings.



Board of Education MOUNT PROSPECT SCHOOL DISTRICT 57

701 West Gregory Street, Mount Prospect, Illinois 60056-2296 P (847) 394-7300 / F (847) 394-7311 / www.d57.org

Board of Education - Schedule of Meetings July 2017 - July 2018 All meetings begin at 7:00 pm, unless otherwise noted

2017		
July 20	Regular Business Meeting	Fairview
August 10	Board Walk Through of Facilities (6:00pm)	
August 24	Regular Business Meeting	Fairview
September 7	Regular Business Meeting (Tentative)	Fairview
September 28	Regular Business Meeting and Public Hearing (Budget)	Fairview
October 5	Regular Business Meeting (Closed Session for Board Self Evaluation 6:00 pm)	Administration
October 19	Regular Business Meeting	Fairview
November 2	Regular Business Meeting (Tentative)	Fairview
November 16	Regular Business Meeting	Fairview
December 7	Regular Business Meeting (Tentative)	Fairview
December 21	Regular Business Meeting and Public Hearing (Levy)	Fairview
2018		
January 18	Regular Business Meeting	Fairview
February 1	Regular Business Meeting	Fairview
February 15	Regular Business Meeting	Fairview
March 1	Regular Business Meeting	Fairview
March 15	Regular Business Meeting	Fairview
April 5	Regular Business Meeting	Fairview
April 19	Regular Business Meeting	Fairview
May 3	Regular Business Meeting (Tentative)	Fairview
May 17	Regular Business Meeting	Fairview
June 21	Regular Business Meeting	Fairview
July 19	Regular Business Meeting	Fairview



701 West Gregory Street, Mount Prospect, Illinois 60056-2296 (847) 394-7300 / Fax (847) 394-7311 / www.d57.org

May 18, 2017

BOARD RECOMMENDATION

On Recommendation by the Superintendent:

That the Board of Education approve the NSSEO FY18 budget

Background Information

No revisions have been made to the NSSEO FY18 budget that the Board received April 20, 2017. A copy of the budget follows this recommendation.



701 West Gregory Street, Mount Prospect, Illinois 60056-2296 (847) 394-7300 / Fax (847) 394-7311 / www.d57.org

May 18, 2017

BOARD RECOMMENDATION

On Recommendation by the Superintendent:

That the Board of Education approve the Title I Plan

Background Information

See attached.

This is a new requirement to be completed before the District can apply for Title I grant funds.

Close Printer Friendly Page

Applicant: MOUNT PROSPECT SD 57

County: Cook

Title I District Plan \$

Application: 2017-2018 Title I District Plan - 00

Cycle: Original Application

Project Number: 18-T1Plan-00-05-016-0570-02

Click to Return to Application Select

Part Part Part Part Part Part 4	Part <u>Consultation</u>
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District Plan Provisions:

See the Overview page for instructions

To ensure that all children receive a high-quality education, and to close the achievement gap between children meeting the challenging State academic standards and those children who are not meeting such standards, each district plan shall complete the following sections:

- 1. Please describe the measures the district will take to monitor student progress in meeting the challenging State academic standards in the corresponding text boxes:
 - (A) Please describe the well-rounded instructional program to meet the academic needs of all students and how the district will develop and implement this program.*

([count] of 7500 maximum characters used)

The Mount Prospect School District 57 Strategic Plan outlines strategic challenges and objectives, key goals and action plans 2016-2021. Key success factors, Outstanding Student Performance, and Coherent and Rigorous Programs and Services document the district's plans to deliver the well-rounded instructional program, documenting short term and long term objectives, and implementation plans. Specifically, strategic objectives for Outstanding Student Performance include; Ensure all students in the aggregate and in subgroups meet or exceed internal and state student performance targets annually. In order to meet this objective, district staff monitor internal performance targets, manage the complexities of the PARCC assessments, and implement requirements of IL Balanced Accountability Measures legislation.

The District 57 Program of Instruction K-8 includes instruction in:

Reading, Language Arts, Writing, Spelling, Handwriting, Mathematics, Science, Social Studies, Health, Physical Education, Art, and Music.

Additionally, in grades 6, 7, and 8, Program of Instruction includes: Technology Integration, Gateway to Technology-STEM, and Foreign Language.

Students in grades 5-8 can elect to take Orchestra and/or Band instruction.

School Board Policy 6:10 documents the District's Educational Philosophy and Objectives.

The District's educational program will seek to provide an opportunity for each student to develop to his or her maximum potential. The objectives for the educational program are to:

- 1. Foster students' self-discovery, self-awareness, and self-discipline.
- 2. Develop students' awareness of and appreciation for cultural diversity.
- 3. Stimulate students' intellectual curiosity and growth.
- 4. Provide students with fundamental career concepts and skills.
- 5. Help students develop sensitivity to the needs and values of others and a respect for individual and group differences.
- 6. Help each student strive for excellence and instill a desire to reach the limit of his or her potential.
- 7. Encourage students to become life long learners.
- 8. Provide an educational climate and culture free of bias concerning the protected classifications identified in policy
- 7:10, Equal Educational Opportunities.

In order for the Board to monitor whether the educational program is attaining these objectives and to be knowledgeable of current and future resource needs, the Superintendent shall prepare an annual report that includes:

- 1. A review and evaluation of the present curriculum.
- 2. A projection of curriculum and resource needs.
- 3. An evaluation of, and plan to eliminate, any bias in the curriculum or instructional materials and methods concerning the classifications referred to in Item 8, above.
- 4. Any plan for new or revised instructional program implementation.
- 5. A review of present and future facility needs.

Additionally, School Board Policy 6:15 documents how the Board of Education monitors the implementation and quality of the instructional program.

The Board continuously monitors student achievement and the quality of the District's work. The Superintendent shall supervise the following quality assurance components, in accordance with State law and Illinois State Board of Education (ISBE) rules, and continuously keep the Board informed:

1. Prepare each school's annual recognition application and quality assurance appraisal, whether internal or external,

to assess each school's continuous school improvement.

- 2. If applicable, implement a No Child Left Behind Act (NCLB) plan, including the completion of the NCLB Consolidated Application, and seek Board approval where necessary or advisable.
- 3. Continuously assess the District's and each school's overall performance in terms of both academic success and equity. This includes, without limitation, a thorough analysis of ISBE's balanced accountability measure and each school's Multiple Measure Index and corresponding Annual Measurable Objective provided by ISBE.
- 4. If applicable, develop District and School Improvement Plans, present them for Board approval, and supervise their implementation.
- 5. Prepare a school report card, present it at a regular Board meeting, and disseminate it as provided in State law.
- 6. In accordance with Sec. 2-3.153 of the School Code, administer at least biennially a survey of learning conditions on the instructional environment within the school to, at minimum, students in grades 6 through 12 and teachers.
- (B) What measures does the district take to use and create the identification criteria for students at risk of failure? Please list.*

([count] of 7500 maximum characters used)

District 57 staff use Response to Intervention (RtI) to identify students at risk for failure. Response to Intervention (RtI), also called Multi-Tiered System of Supports (MTSS), integrates assessment and intervention within a multi-level prevention system to maximize student academic and behavioral growth. With RtI, schools use data to identify students at risk for poor learning outcomes, monitor student progress, and provide scientific, evidence-based interventions and strategies and adjust the intensity and nature of those interventions and strategies depending on a student's responsiveness.

All students in grades K-6 are screened three times per year using curriculum-based measurements. AIMSweb curriculum-based measurements are general outcome measures (GOM). GOM are valid indicators of general basic skills in reading, math, and writing. AIMSweb is a scientifically based, formative assessment system that informs the teaching and learning process by providing continuous student performance data. Monitoring of student progress enables evidence-based evaluation and data-driven instruction, related to identification and accountability for Response to Intervention (RtI) practices.

In order to make data-based decisions, it's important to collect data frequently.

When using curriculum-based measurements (i.e., AIMSweb) for progress monitoring, staff collect data at a minimum of every two weeks. This guideline also applies to other data-collection methods as well. Collected data is reviewed regularly by staff and problem-solving occurs when students are not making expected progress. In order to establish a reliable trend line (projection line), you should have at least four (4) data points collected and at least a 6-week period of time. Once a trend line has been established, three consecutive data points below the aim line (goal line), suggests further review of the student's progress, with consideration given to the need to change or adjust the intervention.

When reviewing student progress, problem solving teams consider the following:

Are we using the right measure for the student?

Is there enough data to make decisions?

Is the intervention an appropriate match to meet the student's learning needs?

Is the level of monitoring appropriate?

Was the intervention or instruction implemented with fidelity?

Is it time to consider changing the intervention?

Is the goal rigorous enough to close the achievement gap?

Is it time to change the goal?

Are there concerns about attendance, behavior, motivation, health or home concerns?

Decisions about changes to interventions, changing the learning environment, combining cognitive processing strategies with academic strategies, and assisting with self-regulation or self-monitoring approaches are made based upon an analysis of data and the team problem solving approach.

Board Policy 6:110 documents Programs for Students At Risk of Academic Failure and/or Dropping Out of School and Graduation Incentives Program.

The Superintendent or designee shall develop, maintain, and supervise a program for students at risk of academic failure or dropping out of school. The program shall include education and support services addressing individual learning styles, career development, and social needs, and may include without limitation one or more of the following: Parent-teacher conferences

Counseling services by social workers and/or guidance counselors

Counseling services by psychologists

Psychological testing

Truants' alternative and optional education program

Alternative school placement

Community agency services

Alternative learning opportunities program, in conformity with the Alternative Learning

Opportunities Law, as it may be amended from time to time

Graduation incentives program

Remediation program

(C) Please describe the additional education assistance to be provided to individual students needing additional help meeting the challenging State academic standards.*

([count] of 7500 maximum characters used)

Response to Intervention (RtI), also called Multi-Tiered System of Supports (MTSS), is a process by which schools use the data to identify the academic and behavioral supports students need to be successful. The process provides students with research-based instruction and interventions matched to their needs and monitors student progress to improve their educational outcomes. This means using differentiated instructional strategies for all learners, providing scientific, research-based interventions, continuously measuring student performance using scientifically research-based progress monitoring instruments and making educational decisions based on students' response to instruction and interventions.

District 57, in alignment with the Illinois State Board of Education, believes that the process of such identification and continuous monitoring are the foundational pieces of a successful system of early interventions. The success of all students toward the New Illinois Learning Standards is improved when instructional and behavioral goals are frequently monitored. Data derived from such monitoring should then inform instructional strategies gauged to enhance success. It is important to note that it is through the continuous use of progress monitoring and analysis of student academic and behavioral growth that proper instructional and curricular responses may be made.

Our RtI system includes three levels of intensity, or three levels of prevention, which represent a continuum of supports to increase outcomes for all students. RtI/MTSS is also a rigorous prevention system that provides for the early identification of learning and behavioral challenges and timely intervention for students who are at risk for long-term learning problems.

- (a) Tier I (Primary): High quality core instruction that should meet the needs of most students.
- (b) Tier II (Secondary): Evidence-based intervention(s) of moderate intensity that addresses the learning or behavioral challenges of most at-risk students.
- (c) Tier III (Tertiary): Individualized intervention(s) of increased intensity for students who show minimal response to secondary prevention.

There are three essential components of RtI/MTSS:

A school-wide, multi-tiered instructional and behavioral system to increase outcomes for all students.

Assessment aligned with instruction.

Problem solving process.

(D) Please describe the instructional and additional strategies intended to strengthen academic programs and improve school conditions for student learning and how they are implemented.*

([count] of 7500 maximum characters used)

Tier I Services:

Classroom instructors use research-based core curricula in all subjects to deliver Tier I instruction to all students.

Tier II Services include:

Interventions supported by teachers and support staff during intervention blocks.

Literacy Support Services grades K-8. Pull-out and push-in services.

Math Support Services grades K-8. Pull-out services.

Organizational Skills class grades 6-8. Pull-out services.

Tier III Services include individualized intervention(s) which may involve replacement of core curriculum to meet student learning needs.

Reading Interventions are aligned with student learning needs. The list of reading interventions at Tiers I & II includes:

Michael Heggerty K-3

Fundations K-3
Jolly Phonics K-3

Wilson Fluency K-3

Wilson Reading System K-5

Reading Mastery K-5

Fountas & Pinnell Leveled Literacy Intervention K-8

LSS K-8

Read Naturally K-8

IXL Reading K-8

Ticket To Read K-8

Six Minute Solutions classroom wide K-8

Just Words 3-8

SRA Corrective Reading 3-8

Rev It Up 6-8

Hybridge 6-8

Tier III Interventions include:

Six Minute Solutions K-8

Language! 4-8

Voyager Passport K-5

Unique PreK-8

Hybridge 6-8

Journeys 6-8

Math Interventions are aligned with student learning needs. The list of math interventions at Tiers I & II includes:

MSS K-8

Touch Math K-8

Equals Math K-8 IXL Math K-8 ALEKS 6-8

Tier III Interventions include: Voyager (V-Math) 2-8 Saxon Math K-8 Odyssey 6-8

Writing Interventions are aligned with student learning needs. The list of writing interventions at Tiers I & II includes: Handwriting without Tears K-5 Power Writing 3-8 Step Up To Writing 3-8 REWARDS-Writing 5-8 Framing Your Thoughts K-8

Social Emotional Interventions are aligned with student learning needs. School Social Workers provide pull-out and push-in services. Additionally, Tier I & II include:
Second Step PreK
Zones of Regulation PreK-8
Olweus K-8
Social Thinking K-8 (can be whole group Tier I, small group Tier II and Tier III)
Organizational Skills class 6-8

Applicant: MOUNT PROSPECT SD 57

Application: 2017-2018 Title I District Plan - 00

Cycle: Original Application

Project Number: 18-T1Plan-00-05-016-0570-02

County: Cook

Title I District Plan \$

Click to Return to Application Select

<u>Part</u> <u>1</u>	<u>Part</u> <u>2</u>	<u>Part</u> <u>3</u>	<u>Part</u> <u>4</u>	<u>Part</u> <u>5</u>	<u>Consultation</u>
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District Plan Provisions:

See the Overview page for instructions

To ensure that all children receive a high-quality education, and to close the achievement gap between children meeting the challenging State academic standards and those children who are not meeting such standards, each district plan shall complete the following sections:

2. Explain the process through which the district will identify and address any disparities that result in low-income and/or minority students being taught at higher rates than other students by ineffective, inexperienced, or out-of-field teachers.*

([count] of 7500 maximum characters used)

Annually, District 57 teachers provide input into student groupings for the next school year. Teachers participate in sectioning day placing student into classroom groups based upon learning and social emotional needs for the following school year. Classroom placement decisions are based upon student learning needs and not on teacher characteristics.

Board Policy 6:170 documents:

All District schools, regardless of whether they receive Title I funds, shall provide services that, taken as a whole, are substantially comparable. Teachers, administrators, and other staff shall be assigned to schools in a manner that ensures equivalency among the District's schools. Curriculum materials and instructional supplies shall be provided in a manner that ensures equivalency among the District's schools.

Annually, the NCLB/ESSA Title I Comparability Documentation report is completed. In July of the new school year, the Title I Director collaborates with Human Resources, Payroll/Accounting, and school principals delineating responsibilities in completing Title I analysis.

By August 15, the HR and Payroll departments provide staffing and salary (minus longevity) report to be used for analysis. The Title I Director identifies the number of Title I schools in the District as a function of completing the NCLB consolidated application.

Using the enrollment data and staffing levels for each school, the Title I Coordinator completes the comparability analysis using the form provided in the IWAS system. September 19th serves as the date for determining enrollment figures for each school. Annually, the Superintendent of Schools prepares the fall enrollment report and presents it to the Board of Education. The annual Fall Enrollment Report is presented to the Board of Education in September. Only teachers and classroom aides are included along with administrative and clerical positions in each school for comparison. If after using the Pupil/Staff ratio methodology schools are determined non-comparable, we will then use the Salary/Pupil method of comparability. Any schools that continue to reflect a non-comparable status will be identified to Human Resources immediately.

Methodology

The initial comparison method used to determine comparability will be Pupil/Staff ratio. If comparability for all schools is not achieved, we will use Pupil/Salary or Pupil/Expenditure methods. Adjustments will be made if needed.

3. Describe how the district will carry out its responsibilities to support and improve schools identified as comprehensive or targeted under paragraphs (1) and (2) of section 1111(d):*

Section 1111(d)

([count] of 7500 maximum characters used)

Mount Prospect School District 57 does not have any schools identified as needing either comprehensive or targeted support and improvement.

Applicant: MOUNT PROSPECT SD 57

Application: 2017-2018 Title I District Plan - 00

Cycle: Original Application

Part

Project Number: 18-T1Plan-00-05-016-0570-02

Part

Part

County: Cook

Title I District Plan \$

Click to Return to Application Select

liver-y-	<u>Part</u> <u>1</u>	<u>Part</u> <u>2</u>	<u>Part</u> <u>3</u>		<u>Part</u> <u>4</u>		<u>Part</u> <u>5</u>	<u>Consultation</u>
Dist	rict Plan P	rovisions:					Se	ee the Overview page for instructions
meet	ting the cha	illenging State a	ive a high-quality academic standar following section	rds	s and those child	o dı	close the achiev	rement gap between children meeting such standards, each
4. S	select the po ame measu he most rec	overty criteria b ire(s) of poverty cent census data	elow that will be	e t	sed to rank scho he number of cl	hi	ol attendance cer ildren aged 5 thr ance centers in t	nters. A district shall use the ough 17 in poverty counted in the LEA:*
<u>M</u>	leasures of	Poverty from 1:	113(5)(A) and (E	3)				
	School L Russell N	unch: the numl National School I	ber of children el Lunch Act (42 U.	lig S.	ible for a free or C. 1751 et seq.	r),	reduced price lur	nch under the Richard B.
(TANF: tl	he number of ch Title IV of the S	nildren in families Social Security A	s r	eceiving assista ,	n	ce under the Sta	ate program funded under
(Medicaid	: the number o	f children eligible	e t	o receive medic	ca	l assistance und	er the Medicaid Program,
	Composi	te: a composite	e of such indicate	ors	5,			
	schools, number of average feed into	the district shall of students in lo percentage of si the secondary s	I/may use the sa w-income familia tudents in low-in school to the nur	es nco mb	e measure of poin a secondary ome families of to ber of students of the control o	sh th er	verty above or ar chool that is calc ne elementary scl nrolled in such sc	
J. (7 G	uidance	e types of Title	i programs the t	צוג	trict is operating	g	in all attendance	e centers. * <u>Program</u>
		Targe	eted Assistance					
		School	olwide					
		Both	Targeted Assista	nc	ce and Schoolwi	d	e	
(E	3) Does the elinquent ch	district serve el nildren or in an a	ligible children in adult correctiona	n a ıl i	n institution or nstitution? *	C	ommunity day pr	rogram for neglected or
\subset	Yes () No						
(0	C) Create ar	nd upload an att	achment which i	list	ts each attendar	no	ce center/school,	, by applicable program.*
Fo To Oi	or convenie o facilitate f riginal or Ar	nce and consiste uture amendme mendment withi	ency, please dow ents, save the co	vnl mj	oad the excel to pleted documen	er	mplate and comp	lete each applicable column. t RCDT code and the word
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W	o Upload: E indow. Clic ea below.*	k on the Upload	ds to locate the roll button. The na	rec	quired documen e of the uploade	t.	Double click to document will c	display it in the Browser display in the green bordered

Any uploaded files will appear below. Ensure naming conventions have been applied for differentiation. Files

Choose File No file chosen

4/26/2017 Grant Application

	below. Note: file uploads can only be deleted prior to submission to ISBE.
(47)	Title I Plan Attendance Centers.xlsx
	Check the box below, as appropriate.
	 Upload file represents an original listing of attendance centers.
	 Upload file represents an amendment to the attendance centers previously uploaded.

(D) Describe, in general, the targeted assistance (section 1115) and/or schoolwide programs (section 1114) the district will operate, as well as the goal of those programs. Where appropriate, please explain educational services outside such schools for children living in local institutions or community day programs for neglected or delinquent children.*

Section 1114 and 1115

([count] of 7500 maximum characters used)

The Targeted Assistance programs at Fairview Elementary and Lincoln Middle School operate with the following goals and program structures.

The goal is to provide high-quality curriculum and instruction at the Tier II level for intervention, in a supportive and effective learning environment that enables the participating children to meet the State's student academic achievement standards. The structure includes reading and math support teachers and assistants who provide instructional learning opportunities to improve student achievement. Teachers use research-based best practices and supplemental intervention materials to improve student achievement. Services are both push-in and pull-out models for support. Additionally, at Lincoln Middle School, a certified teacher provides a pull-out class to support students with organizational needs.

Both schools hold parent-teacher conferences during which this Title I Compact is discussed as it relates to the individual child's achievement.

Title I teachers provide parents with frequent reports on their children's progress.

Report Cards are sent home quarterly at Lincoln Middle School and at the trimester for Fairview Elementary School.

Title I teachers are available for consultation with parents as follows: During the school year, parents are encouraged to schedule individual parent-teacher conferences as needed. Staff web pages and contact information is posted on school websites

District 57 does not serve children living in local institutions or community day programs for neglected or delinquent children.

Applicant: MOUNT PROSPECT SD 57

Application: 2017-2018 Title I District Plan - 00

Cycle: Original Application

Project Number: 18-T1Plan-00-05-016-0570-02

County: Cook

Title I District Plan \$

Click to Return to Application Select

Part Part Part Part 1 2 3 4	Part <u>Consultation</u>
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District Plan Provisions:

See the Overview page for instructions

To ensure that all children receive a high-quality education, and to close the achievement gap between children meeting the challenging State academic standards and those children who are not meeting such standards, each district plan shall complete the following sections:

6. Describe the services the district will provide homeless children and youth, including services provided with funds reserved to support the enrollment, attendance, and success of homeless children and youth, in coordination with the services the district is providing under the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11301 et seq.):*

([count] of 7500 maximum characters used)

Homeless children are identified annually by the District 57 Homeless liaison, the Director of Student Services, in conjunction with school staff. Each time a family is identified as homeless, the school social worker works with the family to identify needs and to develop a plan to address these needs. Needs can include school supplies, transportation, food, clothing, and community resources.

Response to Intervention (RtI), also called Multi-Tiered System of Supports (MTSS), is a process by which schools use the data to identify the academic and behavioral supports students need to be successful and is available for all students including homeless students. Title I funds are used provide both materials and services to support homeless students to access our full array of educational services and to meet State standards. Title I funds are allocated annually to meet needs and have been used for bus transportation fees, technology access fee, after school club fees, graduation fees, gym suits, gym locks, year books, recorders, and similar materials.

Board Policy 6:140 Education of Homeless Children

Each child of a homeless individual and each homeless youth has equal access to the same free, appropriate public education as provided to other children and youths, including a public pre-school education. A homeless child is defined as provided in the McKinney Homeless Assistance Act and the Illinois Education for Homeless Children Act. The Superintendent or designee shall act as or appoint a Liaison for Homeless Children to coordinate this policy's implementation.

A homeless child may attend the District school that the child attended when permanently housed or in which the child was last enrolled. A homeless child living in any District school's attendance area may attend that school. The Superintendent or designee shall review and revise rules or procedures that may act as barriers to the enrollment of homeless children and youths. In reviewing and revising such procedures, consideration shall be given to issues concerning transportation, immunization, residency, birth certificates, school records and other documentation, and guardianship. Transportation shall be provided in accordance with the McKinney Homeless Assistance Act and State law. The Superintendent or designee shall give special attention to ensuring the enrollment and attendance of homeless children and youths who are not currently attending school. If a child is denied enrollment or transportation under this policy, the Liaison for Homeless Children shall immediately refer the child or his or her parent/guardian to the ombudsperson appointed by the Regional Superintendent and provide the child or his or her parent/guardian with a written explanation for the denial.

Whenever a child and his or her parent/guardian who initially share the housing of another person due to loss of housing, economic hardship, or a similar hardship continue to share the housing, the Liaison for Homeless Children shall, after the passage of 18 months and annually thereafter, conduct a review as to whether such hardship continues to exist in accordance with State law.

7. Describe the approaches the district will use to include parents and family members in the development of LEA plans, so that the plans and related activities represent the needs of varied populations:*Sec 1116 ([count] of 7500 maximum characters used)

Stakeholder meeting will be held April 28, 2017, including parents, teachers, instructional assistants, and school principals to provide input into the Title I plan.

Consultation with parochial school administrators, St Paul Lutheran School and St Raymond School, April 28, 2017.

Annually, parents and students participating in targeted assistance programs complete a Title I Compact that outlines

how the parents, school staff, and the students will share the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership that will help children achieve the State's high standards. The Title I Compact memorializes our District 57 family engagement policy and established District 57 expectations and objectives for meaningful parent and family involvement.

Title I Compact includes:

School Staff will:

1.Provide high-quality curriculum and instruction in a supportive and effective learning environment that enables the participating children to meet the State's student academic achievement standards as follows:

Reading and Math Support teachers and assistants provide instructional learning opportunities to improve student achievement. Teachers use research-based best practices and supplemental intervention materials to improve student achievement. Organizational Skills teachers will use research based practice to help students in grades 6-8 develop skills to improve executive functioning and organizational skills with the goal of improved student achievement.

2.Hold parent-teacher conferences (at least annually in elementary schools) during which this Compact will be discussed as it relates to the individual child's achievement.

- 3. Provide parents with frequent reports on their children's progress.
- 4. Provide parents reasonable access to staff.
- 5. Provide parents opportunities to volunteer and participate in their child's class and to observe classroom activities.

Parents will:

We, as parents, will support our children's learning in the following ways:

Describe the ways in which parents will support their children's learning, such as:

Monitoring attendance.

Ensuring that homework is completed.

Monitoring amount of television children watch.

Volunteering in child's classroom.

Participating, as appropriate, in decisions relating to my child's education.

Promoting positive use of my child's extracurricular time.

Staying informed about my child's education and communicating with the school by promptly reading all notices from the school or the school district either received by my child or by mail and responding, as appropriate. Serving, to the extent possible, on advisory groups, such as PTA or other school advisory or policy groups.

Bi-annually District 57 reaches out to all parents with a District 57 satisfaction survey. The survey allows parents to provide their assessment of all District 57 programs and services including Title I targeted assistance programs. The bi-annual survey also provides parents an opportunity to give feedback specific to their family experience with programs and services for children. The results of the bi-annual survey are shared with the Board of Education and are used in developing the District Strategic Plan.

Board Policy 6:170 Documents Policy Governing Title I Programs, specifically Parent Involvement Title I Parental Involvement

The District maintains programs, activities, and procedures for the involvement of parents/guardians of students receiving services, or enrolled in programs, under Title I. These programs, activities, and procedures are described in District-level and School-level Compacts.

District-Level Parental Involvement Compact

The Superintendent or designee shall develop a District-Level Parental Involvement Compact according to Title I requirements.

The District-Level Parental Involvement Compact shall contain: (1) the District's expectations for parental involvement, (2) specific strategies for effective parent involvement activities to improve student academic achievement and school performance, and (3) other provisions as required by federal law. The Superintendent or designee shall ensure that the Compact is distributed to parents/guardians of students receiving services, or enrolled in programs, under Title I.

School-Level Parental Involvement Compact

Each Building Principal or designee shall develop a School-Level Parental Involvement Compact according to Title I requirements. This School-Level Parental Involvement Compact shall contain: (1) a process for continually involving parents/guardians in its development and implementation, (2) how parents/guardians, the entire school staff, and students share the responsibility for improved student academic achievement, (3) the means by which the school and parents/guardians build and develop a partnership to help children achieve the State's high standards, and (4) other provisions as required by federal law. Each Building Principal or designee shall ensure that the Compact is distributed to parents/guardians of students receiving services, or enrolled in programs, under Title I.

8. If applicable, please describe how the district will support, coordinate, and integrate services provided under this part with early childhood education programs at the district or individual school level, including plans for the transition of participants in such programs to local elementary school programs. If the district does not offer early childhood education programs, please state so below:*

([count] of 7500 maximum characters used)

Mount Prospect School District 57's early childhood program is housed at the Westbrook Early Learning Center which is not served by Title I.

9. How will the district facilitate effective transitions for students from middle grades to high school and from high school to postsecondary education including, if applicable: (A) Through coordination with institutions of higher education, employers, and other local partners;* and (B) through increased student access to

early college, high school or dual or concurrent enrollment opportunities, or career counseling to identify student interests and skills.*

([count] of 7500 maximum characters used)

Lincoln Middle School teachers articulate with Prospect High School staff regarding student class placement supporting effective transitions to high school. Annually in January, teachers develop class placement recommendations for all eighth grade students. High school staff review student placement recommendations in light of the results of students placement test results. If teacher recommendations align well with placement test results, a placement is made. In cases where teacher recommendations and test results do not align, high school staff contact Lincoln Middle School teachers to discuss data. This annual articulation process supports effective transitions for students from middle grades to high school.

Lincoln Middle School students have learning opportunities in accelerated or honors classes that increase their access to high school courses. Honors English Language Arts classes allow student placements in honors classes at the high school. The Mathematics acceleration program allows honors eighth grade students to complete high school, ninth grade level geometry, preparing them for the placement in tenth grade level mathematics.

10. In schools operating a targeted assistance program, please describe the objective criteria the district has established to identify the target populations, AND how teachers and school leaders will include parents, administrators, paraprofessionals, and instructional support personnel in their identification of the target population.*

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([count] of 7500 maximum characters used)
Mount Prospect School District 57
Literacy Support Services (LSS) Entrance
Students should be considered for entrance if they qualify under a combination of the following criteria. District 57
provides a continuum of supports to meet the needs of students.
Assessment Tool for Identification:
PARCC, Grades 3-8, Partially Met/Did Not Meet Expectations.
MAP, Grades 2-8, Reading RIT Score below grade level. 1-2 level = Tier II. 2-3 levels below = Tier III.
Literacy Assessments below grade level expectations.
Running Records below grade level.
AIMSWEB Oral Reading Fluency:
Grade 1: Fall N/A; Winter ORF 8-20; Spring ORF 20-40
Grade 2: Fall ORF 26-44; Winter ORF 52-68; Spring ORF 70-90
Grade 3: Fall ORF 53-73; Winter ORF 67-92; Spring ORF 80-110
Grade 4: Fall ORF 71-93; Winter ORF 83-105; Spring ORF 96-118
Grade 5: Fall ORF 81-104; Winter ORF 94-115; Spring ORF 103-124
Grade 6: Fall ORF 83-109; Winter ORF 104-120; Spring ORF 104-125
Mount Prospect School District 57
Math Support Services (MSS) Entrance
Students should be considered for entrance if they qualify under a combination of the following criteria. District 57
provides a continuum of supports to meet the needs of students.
Assessment Tool for Identification
PARCC, Grades 3-8, Partially Met/Did Not Meet Expectations.
MAP, Grades 2-8, Math RIT Score 10%-30%ile.
Math Report Card Grade, Grades 2-3, Below grade level.
Math Report Card Grade, Grades 4-8, Grade of D or below.
M-CAP, Grades 2-8, Points (TS), scoreless than 16% ile, Local Norms.
M-CAP, 125% of the median ROI (Fall), Grade 2, 0.4875 points, Add 15 points to the Fall M-CAP baseline.
M-CAP, 125% of the median ROI (Fall), Grade 3, 0.275 points, Add 8 points to the Fall M-CAP baseline.
M-CAP, 125% of the median ROI (Fall), Grade 4, 0.2125 points, Add 6 points to the Fall M-CAP baseline. M-CAP, 125% of the median ROI (Fall), Grade 5, 0.1 points, Add 3 points to the Fall M-CAP baseline.
M-CAP, 125% of the median ROI (Winter), Grade 2, 0.4875 points, Add 7 points to the Winter M-CAP baseline.
M-CAP, 125% of the median ROI (Winter), Grade 3, 0.275 points, Add 4 points to the Winter M-CAP baseline.
M-CAP, 125% of the median ROI (Winter), Grade 4, 0.2125 points, Add 3 points to the Winter M-CAP baseline.
M-CAP, 125% of the median ROI (Winter), Grade 5, 0.1 points, Add 2 points to the Winter M-CAP baseline.
Kindergarten and First Grade
Test of Early Numeracy (TEN), OCM - Oral Counting, NIM - Number ID, QDM - Quantity Discrim, MNM - Missing
Number, Grades K -1, Score less than 16% ile, Local Norms in 2 out of 4 tests
TEN 125% of the median ROI (Fall/Winter), Grade K, OCM - 1.35 points, NIM - .8 points, QDM - .587 points, MNM -
.387 points
TEN 125% of the median ROI (Fall/Winter), Grade 1, OCM - .762 points, NIM - .8 points, QDM - .487 points, MNM -
M-COMP, Grade 1, Points (pts) scoreless than 16%ile, Local Norms
M-COMP 125% of the Median ROI Fall, Grade 1, 1.0375 points, Add 31 points to the Fall, baseline
M-COMP 125% of the median ROI Winter, 1.0375 points, Add 16 points to the Winter baseline
Mount Prospect School District 57
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Organizational Support Entrance Criteria grades 6-8

Teacher recommendation based upon grades, progress reports, homework completion.

Applicant: MOUNT PROSPECT SD 57

Application: 2017-2018 Title I District Plan - 00 **Cycle:** Original Application

Project Number: 18-T1Plan-00-05-016-0570-02

County: Cook

Title I District Plan ♦

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District Plan Provisions:

See the Overview page for instructions

To ensure that all children receive a high-quality education, and to close the achievement gap between children meeting the challenging State academic standards and those children who are not meeting such standards, each district plan shall complete the following sections:

- 11. The process through which the districts will (i) reduce incidences of bullying and harassment, (ii) reduce the overuse of discipline practices that remove students from the classroom, and (iii) reduce the use of aversive behavioral interventions that compromise student health and safety; disaggregated by each subgroup of student as defined:*
 - (I) each major racial and ethnic group;
 - (II) economically disadvantaged students as compared to students who are not economically disadvantaged;
 - (III) children with disabilities as compared to children without disabilities;
 - (IV) English proficiency status;
 - (V) gender; and
 - (VI) migrant status.

([count] of 7500 maximum characters used)

District 57 takes a preventive and positive approach to discipline. We respond to misbehavior with interventions and consequences aimed at teaching expected behaviors, understanding and addressing the root causes of the behavior, resolving conflicts, meeting students' needs and keeping students in school. We take steps to create a positive school climate in which every student can learn, fully engage in a rigorous curriculum, and feel safe, nurtured, and welcome. In our district we utilize school discipline as an opportunity for teaching, repairing relationships, and fostering growth among the whole school community.

Our philosophy is holistic and inclusive of multiple, diverse perspectives. We use a restorative discipline approach that emphasizes relationships within the school community. Restorative discipline helps students become accountable for their behavior and understand the impact of their behavior both on themselves and on others. Students also learn social and emotional skills to help them respond differently in the future. Through the use of restorative discipline we strive to resolve conflicts, repair any harm done, restore relationships and reintegrate students into the school community.

Our school-wide discipline policies are developed and revised with meaningful input by the school community to create a positive and inclusive school climate for everyone. We are committed to applying school discipline policies and practices in a fair and equitable manner.

Rights and Responsibilities:

Students have the right and responsibility to:

be respected as an individual and treated courteously and fairly by other students and school staff;

treat school staff, other students, themselves and property with respect;

take part in all school activities on an equal basis regardless of race, religion, religious practices, sexual orientation, gender, gender identity, national origin, ethnic group, political affiliation, age, socio-economic status, or disability; and attend school daily, be prepared for class and complete assignments to the best of their ability.

Parents/Guardians have the right and responsibility to:

be respected and treated courteously and fairly by school staff;

treat school staff with respect;

be informed of their child's attendance, performance and behavior concerns;

ensure their child's daily attendance and timely arrival/departure to school;

receive information and prompt notification of repeated inappropriate or disruptive behaviors by their child and significant disciplinary actions taken by school staff and be involved in how to address the behavior in a proactive manner;

assure their child brings to school only those things that are appropriate in a school setting; inform school personnel of any issues that may impact the educational experiences of their child; and participate in decision-making processes affecting school policies and procedures and the educational success of their

- child.

School staff have the right and responsibility to:

be respected and treated courteously and fairly by parents/guardians, students and other school staff; treat students, parents/guardians, and other school staff with respect;

establish a sense of community in the classroom, including opportunities for members of the school community to be aware and be respectful of each other's cultures;

be knowledgeable about federal and state laws and regulations about the disciplinary process for students with disabilities and for all students;

enforce the policies, rules, and regulations of the district, school, classroom, and code of conduct, including preventive and positive disciplinary policies in cooperation with students, parents/guardians, and administrators; communicate policies, expectations, and concerns to students and parents/ guardians, and respond to complaints or concerns from students and parents/ guardians in a timely manner and in a language they understand; engage parents/guardians when their child is subject to significant disciplinary action;

seek and receive support in preventing and responding to student behaviors in a supportive manner, including classroom and behavioral management strategies; and

make reasonable efforts to confer, consult, and collaborate with community-based/local organizations and agencies on student misconduct and potential responses.

District administrators have the responsibility to:

provide support and professional development training to principals and school staff to help them support all students, including students with disabilities and other special needs, particularly in areas of classroom/behavior management and instructional supports;

ensure discipline policies are in compliance with civil rights laws, state and federal legislation and best practices in school discipline; and

monitor discipline data to identify, investigate and address any disparities between students on the basis of disability, race, gender, or other student characteristics and to address unnecessary rates of school exclusion for all students.

We employ a systematic data review process to determine overall effectiveness of our multi-tiered system of behavioral supports and to inform our discipline practices and code of conduct revisions. Additionally, we review data to determine if and where disparities exist and to identify any overuse of exclusionary discipline and adjust our practices accordingly.

- 12. If applicable, please describe the district's support for programs that coordinate and integrate the following:*
 - (A) Academic and career and technical education content through coordinated instructional strategies, that may incorporate experimental learning opportunities and promote skills attainment important to in-demand occupations or industries in the State; and
 - (B) work-based learning opportunities that provide students in-depth integration with industry professionals and, if appropriate, academic credit.

([count] of 7500 maximum characters used)

(A) Academic and career and technical education content is incorporated throughout the curriculum through STEM learning opportunities and specifically at the middle school through our broad experience class Gateway to Technology (GTT) for all students in grades 6, 7, and 8.

Curriculum Goals include:

Design and Modeling Unit - Engineering STEM

Automation and Robotics Unit

Energy and the Environment Unit

Computer Education Curriculum goals at the middle school include:

- (6)1 Creativity and Innovation
- (6)2 Communication and Collaboration
- (6)3 Research and Information Fluency
- (6)4 Critical Thinking, Problem Solving, Decision Making
- (6)5 Digital Citizenship
- (6)6 Technology Operations and Concepts
- 13. How will the district fulfill the following:
 - (A) Describe how the district will identify and serve gifted and talented students by using objective criteria.* ([count] of 7500 maximum characters used)

Mount Prospect School District 57 does not identify gifted or talented students and does not offer a gifted and talented program of instruction.

(B) What are the measures the district takes in assisting schools in developing effective school library programs that provide students an opportunity to develop digital literacy skills and improve academic achievement?*

([count] of 7500 maximum characters used)

Each of our four schools operates an effective school library program. Our District library programs at each school meet the Illinois School Library Standards as adopted by the Illinois School Library Media Association. District 57 provides undiminished financial support for school libraries. Each library has an identified certified teacher delivering

- curriculum that is aligned with I-Sail Standards that include: orientation, research, presentation, and digital
 citizenship. Students learn to search and access library print and on-line materials and develop a love of literature and
 reading. They learn effective research methods, internet safety, digital citizenship, evaluation of materials, and
 presentation skills. Additionally, K-5 library programs include STEM learning opportunities through our Maker Spaces
 program and Google Expeditions.
 - (C) Describe the approach of the district in developing and supporting the arts (music, dance, and other fine arts) to provide students an opportunity to develop an appreciation of the arts and improve academic achievement.*

([count] of 7500 maximum characters used)

Music curriculum goals are aligned with Fine arts Standards and include grade specific goals for Creating, Performing, Responding and Connecting.

Students in District 57 music class will:

Learn to work with others.

Play, sing, move and listen to music together.

Communicate, share ideas, and work toward a common goal of making music together.

Perform together in ensembles.

Respect the music gifts and ideas of others.

Move in personal and shared space.

Develop musical and performance skills by:

Demonstrating good singing and playing techniques.

Demonstrating focused listening skills.

Learning to read music.

Learning proper use and care of musical instruments.

Learning to perform alone and with others.

Experimenting with sound.

Learning the skills of self-evaluation.

Analyzing musical structures, techniques and performances.

Learning to echo, improvise and compose music.

Moving expressively in planned and improvised ways.

Using musical tools and equipment to make the connection between sounds and symbols.

Learning stage presence.

Performing music from many styles, periods and cultures.

Learning folk dance from many cultures.

Developing self-confidence and poise.

Art curriculum outcomes are aligned with Fine Arts Learning Standards and include grade specific goals for:

Understands and applies the art elements of line, shape, color, space, and texture in a composition.

Development of repetition, balance, and contrast to express mood and emotions in a composition.

Uses tools and materials in a skillful, safe, and responsible manner.

Identifies art as it relates to other subject matter.

Develops problem-solving skills and applies them to specific ideas and projects.

Applicant: MOUNT PROSPECT SD 57

Application: 2017-2018 Title I District Plan - 00

Cycle: Original Application

Project Number: 18-T1Plan-00-05-016-0570-02

County: Cook

Title I District Plan \$

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Consultation

See the Overview page for Instructions

An LEA must develop the Title I Plan with timely and meaningful consultation with the stakeholders identified below. ESEA section 1112(a)(1)(A)

Such stakeholders must include, but are not limited to, the following:

- teachers,
- principals,
- other school leaders,
- paraprofessionals,
- specialized instructional support personnel,
- charter school leaders (in a local educational agency that has charter schools),
- administrators (including administrators of programs described in other parts of this title).
- other appropriate school personnel, and
- parents of children in schools served under this part

In the box below, articulate how the LEA consulted with the stakeholders identified above in the development of this plan. Include a list of meeting dates and how stakeholders' input impacted the final plan submission, as well as, references to particular meetings and how the stakeholders' input impacted the final plan submission. Note that documentation of stakeholder engagement may be requested at a later date. Please keep sign-in sheets, agendas, and other documentation on file. *

([count] of 7500 maximum characters used)

Stakeholders meeting, April 28, 2017, including parents, teachers, school principals, paraprofessionals, and administrators. Agenda and sign-in sheet are on file.

Consultation with principal of St. Raymond School, April 28, 2017.

Consultation with principal of St. Paul Lutheran School, April 28, 2017.

At the stakeholders meting, PARCC criteria for identifying at risk students in reading and math was adjusted to include partially and did not meet.

School Board approval of the Title I Plan, May 18, 2017.



MEMORANDUM

To:

Members, Board of Education

From: Re:

Elaine Aumiller Policies Second Read

Date:

May 18, 2017

The following policies came before the Board of Education for First Read on April 20, 2017. There were no edits or revisions following that discussion. The Board is asked to approve these policies during Unfinished Business on May 18, 2017.

Policy #	Title	Explanation
2:100	Board Member Conflict of Interest	Policy, legal references, cross references, and footnotes are updated in response to the federal regulations requiring written standards of conduct covering conflicts of interest and governing the actions of those engaged in the selection, award, and administration of contracts. Recommendation is to adopt PRESS.
3:70	Succession of Authority	Policy updated in response to five-year review. No substantive changes. Recommendation is to adopt PRESS. Administrative Procedure included but does not require Board action.
4:15	Identity Protection	Policy, legal references, and footnotes are updated in response to the Personal Information Protection Act. This policy was reviewed by Board Counsel. Recommendation is to adopt PRESS.
4:180	Pandemic Preparedness	Policy updated in response to five-year review. No substantive changes. Recommendation is to adopt PRESS.
5:70	Religious Holidays	Policy updated in response to five-year review. No substantive changes. Recommendation is to adopt PRESS.
5:80	Court Duty	Policy updated in response to five-year review. No substantive changes. Recommendation is re- adopt current policy language which contains CBA reference from Board Attorney.
5:110	Recognition for Service	Policy updated in response to five-year review. No substantive changes. Recommendation is to adopt PRESS.

5:120	Employee Ethics; Conduct; and Conflict of Interest	Policy, legal references, cross references, and footnotes are updated in response to the federal regulations requiring written standards of conduct covering conflicts of interest and governing the actions of those engaged in the selection, award, and administration of contracts. Recommendation is to adopt PRESS without the reference to the <i>Code of Ethics for Illinois Educators</i> .
5:140	Solicitations By or From Staff	Policy updated in response to five-year review. No substantive changes. Recommendation is to adopt PRESS.
5:210	Resignations	Policy updated in response to five-year review. No substantive changes. Recommendation is to adopt PRESS.
5:230	Maintaining Student Discipline	Policy updated in response to five-year review. No substantive changes. Recommendation is to adopt PRESS.
5:285	Drug and Alcohol Testing for School Bus and Commercial Vehicle Drivers	Policy updated in response to five-year review. No substantive changes. Recommendation is to adopt PRESS.
5:320	Evaluation	Policy updated in response to five-year review. No substantive changes. Recommendation is to adopt PRESS.
6:70	Teaching About Religions	Policy updated in response to five-year review. No substantive changes. Recommendation is to adopt PRESS.
7:100	Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students	The policy and footnotes are updated in response law requiring that health examinations contain an age-appropriate developmental screening and age-appropriate social and emotional screening. Recommendation is to adopt PRESS.

^{*} IASB policies are on an automatic 5 year review cycle regardless of any legislative change.



ADMINISTRATION BUILDING

701 West Gregory Street - Mount Prospect, Illinois 60056 P (847) 394-7300 | F (847) 394-7311 | www.d57.org

May 18, 2017

BOARD RECOMMENDATION

On Recommendation by the Superintendent:

That the Board approve the MPEA Contractual Bargaining Agreement for 2017-18 through 2020-21

Background

A copy of the tentative agreement is attached. The salary schedules in Appendix A – D reflect the following annual salary increases: **Year 1** 3% step/2.5% base; **Year 2** 3% step/2.1% base; **Year 3 and 4** 3% step/CPI (2% min-3% max). See attached.